



LOWER PUTAH CREEK COORDINATING COMMITTEE

TO: Interested Persons

FROM: Rich Marovich, Streamkeeper (SK)

DATE: July 13, 2017

SUBJECT: **Agenda for Lower Putah Creek Coordinating Committee Discussion Meeting**
 Thursday, July 13th at the Davis Police Department Community Room, 2600
 Fifth Street from 3:30 to 5:00 PM

No.	min	Item		
1	10	Public Comment: Comments welcome on matters pertaining to Putah Creek.		
2	5	Approval of Minutes: Minutes of the June meetings will be reviewed.		
3	60	The LPCCC will review:	a. Operational Budget	Paternal Calendar
			b. Grants and Projects Budget	
			c. Nursery Operations	
			d. Equipment Inventory	
			e. Appointment to Winters Putah Creek Committee	
4	10	Member Reports: LPCCC members will have an opportunity to report.		
5	5	Correspondence: LPCCC will discuss any significant correspondence.		
Next Meeting: The LPCCC will hold a discussion meeting on Thursday August 10th at the Monticello Room, Solano Irrigation District, 810 Vaca Valley Parkway, Vacaville.				

2017-07 LPCCC Agenda.doc



L O W E R P U T A H C R E E K C O O R D I N A T I N G C O M M I T T E E

TO: Interested Persons

FROM: Rich Marovich, Streamkeeper

DATE: June 8, 2017

SUBJECT: **Minutes of Lower Putah Creek Coordinating Committee Discussion Meeting:** Thursday June 8th from 3:30 to 5:00 PM: Monticello Room; Solano Irrigation District Headquarters: 810 Vaca Valley Parkway, Suite 201, Vacaville

No.	Item	
1	Public Comment: There was no public comment.	
2	Approval of Minutes: Minutes of the May meeting were approved.	
3	The LPCCC discussed:	Greenhouse Operations
		Riparian Diversion
		Interagency Communication
Patterned Calendar		
4	Streamkeeper Report: The Streamkeeper reported on salmon monitoring, high flows and the status of projects.	
5	Putah Creek Council Report: Kent Anderson reported on Putah Creek Council activities.	
6	Member Reports: Patrick noted that the UCD Riparian Summit is scheduled for October 17-19 at the UC Conference Center. Melanie Truan reported on beaver foraging behavior.	
7	Correspondence: There was no significant correspondence.	

Attendees: Harold Anderson, Andrew Fulks, Patrick Huber, JD Kluge, Alejandro Rojas, Thomas Pate, Herb Wimmer, Carolyn West, Kent Anderson. Staff: Rich Marovich, Mark Snyder, Melanie Truan

LPCCC Operations Budget Report

FY 2016-2017*

(does not include grants)

Operations Budget

As of 5/31/17 =11/12 =92% of FY

^ These funds come from LPCCC operations (variable)

These funds come from SCWA as funding (Fixed)

		Initial Annual Budget	5/31/2017	%	YTD Remain
Item	Contributions & Income:				
A	^ Nursery Sales Income	\$ 20,000	\$ 7,714	39%	\$ 12,286
B	^ Grant Equipment Reimbursement-Usage	\$ 50,000	\$ 68,786	138%	\$ (18,786)
C	^ Grant Labor Reimb- LPCCC Others(Non-SK))	\$ 74,204	\$ 14,877	20%	\$ 59,327
D	^Grant Labor Streamkeeper-Reimbursement	\$ 70,170	\$ 64,556	92%	\$ 5,614
E	#SCWA Contribution Nursery	\$ 10,000	\$ 43,266	433%	\$ (33,266)
F	#SCWA Contribution Supplies	\$ 22,000	\$ 14,210	65%	\$ 7,790
G	# SCWA Contribution Vegetation	\$ 13,852	\$ 64,703	467%	\$ (50,851)
H	# SCWA Contribution Wildlife	\$ 76,183	\$ 20,815	27%	\$ 55,368
I	# SCWA Contribution Fish	\$ 76,183	\$ 79,853	105%	\$ (3,670)
J	#SCWA Contribution Consultants	\$ 157,500	\$ 117,270	74%	\$ 40,230
K	# SCWA Contribution Streamkeeper	\$ 54,604	\$ 50,236	92%	\$ 4,368
	Total Contributions & Income	\$ 624,696	\$ 546,286	87%	\$ 78,410
	Expenses:				
K	Nursery	\$ 30,000	\$ 50,980	170%	\$ (20,980)
L	Equipment -Purchase/labor/repairs less recycle reimb	\$ 50,000	\$ 68,786	138%	\$ (18,786)
M	LPCCC Other (Non-SK)	\$ 74,204	\$ 14,877	20%	\$ 59,327
N	Misc supplies	\$ 22,000	\$ 14,210	65%	\$ 7,790
O	Vegetation	\$ 13,852	\$ 64,703	467%	\$ (50,851)
P	Wildlife	\$ 76,183	\$ 20,815	27%	\$ 55,368
Q	Fish	\$ 76,183	\$ 79,853	105%	\$ (3,670)
R	Consultants	\$ 157,500	\$ 117,270	74%	\$ 40,230
S	Streamkeeper(Salary & Benefits)	\$ 124,774	\$ 114,792	92%	\$ 9,982
	Total Expenses	\$ 624,696	\$ 546,286	87%	\$ 78,410

Net \$ - \$ - \$ -

* FY = July 1 through June 30

Debt(Surplus) Amortization Value as of 10/31/16 \$ (35,303)

LPCCC Grant Budget Report

Grant Budget * As of 5/31/17

These funds come from grants and are spent on labor , materials , and contracts for restoration projects

Grant #	Grant Description	Grant Date	Grant Total	End Year	Fiscal Year				Total Rec'd To Date	funds committed	Funds Avail 16-17	Status &
					2001-14	14-15	15-16	16-17				
1	Arundo I	6-01	\$ 219	05	\$ 206				\$ 206			C
2	WMAP/CalFed 128	7-02	\$ 600	05	\$ 600				\$ 600			C
3	Pin 96	1-05	\$ 992	07	\$ 992				\$ 992			C
4	WCB Riparian	8-04	\$ 1,207	07	\$ 1,207				\$ 1,207			C
5	Yolo Housing	6-04	\$ 280	07	\$ 267				\$ 267			C
6	Watershed Stew	6-04	\$ 93	08	\$ 85				\$ 85			C
7	Urban Streams**	5-05	\$ 345	08	\$ 310				\$ 310			C
8	City of Winters	6-05	\$ 53	08	\$ 29				\$ 29			C
9	Arundo II	6-06	\$ 61	08	\$ 61				\$ 61			C
10	WRA of Yolo	6-10	\$ 10	09	\$ -				\$ -			C
11	Wimmer	7-07	\$ 17	09	\$ 17				\$ 17			C
12	River Parkway 1	6-06	\$ 452	09	\$ 452				\$ 452			C
13	Winters Area	6-07	\$ 536	10	\$ 536				\$ 536			C
20	Farm/Ranch Cleanup	7-12	\$ 11	13	\$ 11				\$ 11			C
14	River Parkway 3	7-07	\$ 988	12	\$ 985				\$ 988			C
15	River Parkway 4	6-11	\$ 1,048	12	\$ 1,048				\$ 1,048			C
16	OHV	10-10	\$ 400	13+	\$ 376				\$ 376			C
17	LPC Priority Projects	6-11	\$ 1,987	15	\$ 1,683	\$ 272	\$ 31		\$ 1,986			C
18	NAWCA2	7-12	\$ 360	13	\$ 360	\$ -			\$ 360			C
19	Parker Grant	7-12	\$ 36	13+	\$ 14	\$ 22			\$ 36			C
20	Pleasant Creek Sed	6-11	\$ 960	15	\$ 331	\$ 628	\$ 1		\$ 960		\$ -	C
	Subtotal		\$ 10,655	\$ 90	\$ 9,570	\$ 922	\$ 32	\$ -	\$ -	\$ 10,527		
21	River Parkway 5	11-12	\$ 1,163	16	\$ 136	\$ 211	\$ 232	\$ 68	\$ 647		\$ 516	A
22	NAWCA3	7-12	\$ 360	15					\$ -		\$ 360	A
23	IRWM	12-15	\$ 415	19			\$ 91		\$ 91		\$ 324	A
24	DFW-ERP PROP 1	8-16	\$ 990	19			\$ 194		\$ 194		\$ 796	A
25	Coastal Commission	6-17	\$50	19			\$ -		\$ -		\$ 50	A
	Subtotal		\$ 2,978		\$ 136	\$ 211	\$ 232	\$ 353	\$ -	\$ 932	\$ 2,046	
	Subtotal to Date		\$13,633		\$9,570	\$1,133	\$264	\$353	\$11,459		\$2,046	
	Subtotal		\$0									
	GRAND TOTAL		\$13,633		\$9,570	\$1,133	\$264	\$353	\$11,459		\$2,046	

Footnotes

* Amounts rounded to nearest \$ 1000 in this report - to nearest cent in actual accounting

& Status: C = Completed and closed ; A = Active ; F= Future (awarded but not contracted) ; P = Prospective (applied for but not awarded)

Fiscal Years July 1 through June 30:

** Grant award reduced due to State budget c