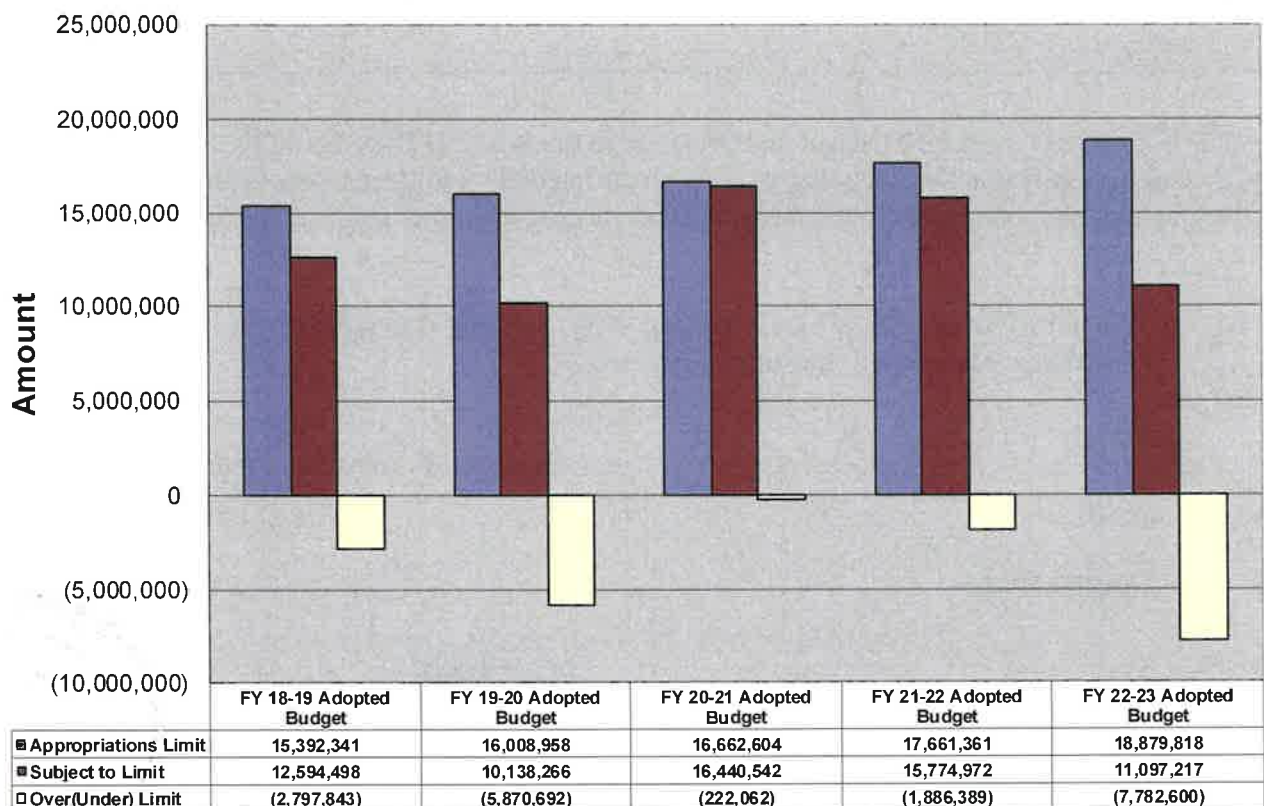


Solano County Water Agency Appropriations Limit Calculation Summary Fiscal Year 2022-23 Adopted Budget

Prior Year Appropriations Limit	\$ 17,661,361
Allowed Compounded Percentage Increase from Prior Year ^[1]	
Statewide Per Capita Personal Income	7.550%
County Population Growth From State Dept of Finance	-0.605%
Compounded Percentage as an Adjustment Factor	6.899%
Growth Factor Adjustment Amount to Appropriations Limit	\$ 1,218,457
Current Year Appropriations Limit From Growth Factors	\$ 18,879,818
Annual Other Adjustments to Limit ^[1]	-
Current Year Appropriations Limit	\$ 18,879,818
Current Year Adopted Budget Appropriations From Proceeds of Taxes ^[2]	
Proceeds of Taxes From Adopted Budget ^[3]	29,936,515
Less Allowable Exclusion of Certain Appropriations ^[3]	(18,839,298)
Current Year Appropriations Subject to the Appropriations Limit	\$ 11,097,217
Current Year Appropriations Over or (Under) the Appropriations Limit	\$ (7,782,600)
Percentage Over or (Under) the Limit	-41%

Solano County Water Agency Appropriations Limit Summary



<small>(1) Article XIII B allows annual adjustments to the Appropriations Limit after calculation of annual growth factors.</small>			
<small>(2) Proceeds of Taxes are certain revenues as defined by State Law and by the League of California Cities Article XIII B Appropriations Limit Uniform Guidelines.</small>			
<small>(3) Summary of worksheets for above calculations of Appropriations Limit and Appropriations Subject to Limit.</small>			
Summary of Appropriations From Proceeds of Taxes	From Non Proceeds of Taxes	From Proceeds of Taxes	Total Appropriations
Total Proceeds and Non Proceeds of Taxes	10,628,121	29,936,515	40,564,636
Summary of Exclusions	From Proceeds of Taxes		
Court Order Costs	249,856	Putah Creek and Lake Berryessa	
Federal Mandates	226,589	FICA/Medicare/Unemployment	
Qualified Capital Outlay Over \$100,000 and 10+ year life	4,633,838	Capital Improvements	
Qualified Debt Service for Capital Improvements	13,729,015	State Water Project	
Total Exclusions to Appropriations Subject to Limit	18,839,298		

RESOLUTION NUMBER 2022-06

**A RESOLUTION OF THE SOLANO COUNTY WATER AGENCY ADOPTING THE FISCAL YEAR
2022-23 APPROPRIATIONS LIMIT**

WHEREAS, on November 6, 1979 the people of California added Article XIII-B to the State Constitution, placing various limitations on State and local government appropriations, i.e. an Appropriations Limit; and

WHEREAS, on June 5, 1990 the people of California amended Article XIII-B of the State Constitution and California Government Code sections 7900 *et seq.* to include additional guidance regarding the calculation of Appropriations Limits, and to require local governments to adopt a resolution setting their respective annual Appropriations Limit; and

WHEREAS, the Appropriations Limit is required to be established each fiscal year and may be amended in subsequent years to make corrections; and

WHEREAS, the Agency has complied with the provisions of Article XIII-B of the State Constitution and California Government Code sections 7900 *et seq.* in determining the Appropriations Limit for Fiscal Year 2022-23.

NOW, THEREFORE, the Board of the Solano County Water Agency does hereby resolve as follows:

In accordance with Article XIII-B of the California Constitution and Government Code sections 7900 *et seq.*, the annual adjustment growth factors to calculate the Fiscal Year 2022-23 Appropriations Limit of \$18,879,818 shall be the change in the statewide per capita personal income percentage and State Department of Finance estimated change in County population as shown in Exhibit A and attached hereto.

I, ROLAND SANFORD, General Manager and Secretary to the Board of Directors of the Solano County Water Agency, do hereby certify that the foregoing resolution was regularly introduced, passed and adopted by said Board of Directors, at a regular meeting thereof held on the 10th day of November 2022, by the following vote:

Ayes: Director's Young, Bird, Price, Crossley, Kott, Spering, Hannigan, Brown, Vasquez, Rowlett, Hernandez, McConnell, Mashburn and Favero.

Noes: None.

Abstain: None.

Absent: Director Kluge.



Roland Sanford
General Manager & Secretary to the Solano County
Water Agency



Attachment: **Exhibit A** – Appropriations Limit Calculation Summary for FY 2022-2023