

# SOLANO COUNTY WATER AGENCY



## BOARD OF DIRECTORS' MEETING

### BOARD OF DIRECTORS:

#### Chair:

Mayor Alma Hernandez  
City of Suisun City

#### Vice Chair:

Director J.D. Kluge  
Solano Irrigation District

Mayor Steve Young  
City of Benicia

Mayor Steve Bird  
City of Dixon

Mayor Catherine Moy  
City of Fairfield

Director Chris Holdener  
Maine Prairie Water District

Director Gabe DeTar  
Reclamation District No. 2068

Mayor Edwin Okamura  
City of Rio Vista

Supervisor Cassandra James  
Solano County District 1

Supervisor Monica Brown  
Solano County District 2

Supervisor Wanda Williams  
Solano County District 3

Supervisor John Vasquez  
Solano County District 4

Supervisor Mitch Mashburn  
Solano County District 5

Mayor John Carli  
City of Vacaville

Mayor Andrea Sorce  
City of Vallejo

### GENERAL MANAGER:

Chris Lee  
Solano County Water Agency

**DATE:** Thursday, April 9, 2026

**TIME:** 6:30 pm

**PLACE:** Berryessa Room  
Solano County Water Agency Office  
810 Vaca Valley Parkway, Suite 202  
Vacaville, CA 95688

**Remote participation is available under AB 2449:**  
Please review the insert after agenda regarding AB 2449.

### Zoom Information:

<https://us02web.zoom.us/j/86847349477?pwd=7VzR4b15cpyDflUb2YH40CrV6YFwlb.1>

**Meeting ID: 868 4734 9477 | Passcode: 810810**

**One tap mobile: +16699006833,,83363088045#,,,,\*810810#**

**Phone Number: +1 669 900 6833**

1. **CALL TO ORDER**

2. **ROLL CALL**

(A) **Announcements Pursuant to AB 2449 (if any)**

3. **PLEDGE OF ALLEGIANCE**

4. **APPROVAL OF AGENDA**

5. **PUBLIC COMMENT**

*The Public Comment section provides an opportunity to address the Board of Directors on items that are not listed on the agenda, or informational items pertinent to the agency's business. The Board welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits, and focus on issues which directly affect the agency or are within the jurisdiction of the agency. The Board will not be able to act on matters brought to its attention under this item until a future board meeting.*

*If you wish to make a Public Comment, please contact the Secretary at: [cllee@scwa2.com](mailto:cllee@scwa2.com) to expedite the process, thank you. Public Comments may still be made during the meeting without prior notice.*



**6. CONSENT ITEMS (estimated time: 5 minutes)**

- (A) Minutes: Approval of the Minutes of the Board of Directors meeting of March 12, 2026.
- (B) Expenditure Approvals: Approve expenditures from the Water Agency checking account for March 2026.
- (C) Financial Report Approval: Approve the quarterly Income Statement and Balance Sheet for the period ending March 2026.
- (D) Contract amendment with General Manager: Extend General Manager services Contract through June 30.
- (E) 2016-2030 Strategic Plan: Adopt the 2016-2030 Strategic Plan (5-year extension of the 2016-2025 Strategic Plan).

**7. BOARD MEMBER REPORTS (estimated time: 5 minutes)**

RECOMMENDATION: For information only.

**8. GENERAL MANAGER'S REPORT (estimated time: 5 minutes)**

RECOMMENDATION: For information only.

**9. NORTH BAY WATERSHED ASSOCIATION REPORT (estimated time: 5 minutes)**

RECOMMENDATION: For information only.

Receive report on activities of the North Bay Watershed Association.

The Solano County Water Agency is a member of the North Bay Watershed Association, which is a group of diverse regional and local public agencies throughout the North Bay region working to craft regional approaches to managing our common watershed. Association members work cooperatively on water resources issues and go beyond traditional boundaries to promote good stewardship of the North Bay watersheds. For more information: <https://www.nbwatershed.org> .

**10. SOLANO WATER ADVISORY COMMISSION REPORT (estimated time: 5 minutes)**

RECOMMENDATION: For information only.

The Solano Water Advisory Commission (SWAC) is comprised of senior management staff of each of the individual agencies that make up the Solano County Water Agency. The SWAC and Water Agency staff meet monthly and confer on water and related issues and make reports and recommendations to the Water Agency Board of Directors.

**11. FISCAL YEAR 2025-2026 YEAR END PROJECTED BUDGET (estimated time: 10 minutes)**

RECOMMENDATION: Hear presentation and accept staff report on year-end budget projections for Fiscal Year 2025-2026.

The Water Agency Budget Committee requested periodic updates on the annual budget throughout the year. This presentation provides the year-end projection, including the original budget, year-to-date financial results as of February 28, 2026, and the updated projected year-end outcomes.

**12. WATER AGENCY HOLDINGS (estimated time: 10 minutes)**

RECOMMENDATION: For information only.

The Water Agency own several properties in Solano County, notably Petersen Ranch, Sackett Ranch, and Lang Tule Ranch.

Petersen Ranch was acquired in June of 2016 from the Reddick and Petersen Family Trusts. The property encompasses approximately 1,622 acres east of Highway 113 at Robinson Road and south of Calhoun Cut and Lindsey Slough.

Sackett Ranch was acquired in September of 2020 from the Seeger family. The property encompasses approximately 74 acres adjacent to Putah Creek, just upstream of Lake Solano, down Sackett Lane.

Lang Tule Ranch was acquired in September of 2021 from Pacific Gas and Electric Company. The property encompasses approximately 252.6 acres off Highway 12, just east and south of Suisun City, accessed through Killdeer Road.

**13. LEGISLATIVE UPDATES (estimated time: 10 minutes)**

RECOMMENDATION: Hear report from Bob Reeb of Reeb Government Relations, LLC.

The Solano County Water Agency is committed to providing cities and farms with reliable access to water, flood risk reduction, and habitat conservation services. Federal and State financial and technical resources and legislative support are needed to fulfill our commitment to Solano County residents, businesses, and agricultural water users. The Solano County Water Agency is represented by Reeb Government Relations for state matters and Lincoln Concepts for federal matters.

**14. WATER POLICY UPDATES (estimated time: 10 minutes)**

RECOMMENDATIONS:

1. Hear report from staff on current and emerging Delta and Water Policy issues and provide direction.
2. Hear status report from Committee Chair on activities of the SCWA Water Policy Committee.
3. Hear report on activities of the Delta Counties Coalition, Delta Protection Commission, and Delta Conservancy.

The Delta Counties Coalition, a consortium of five Delta Counties, including Contra Costa, Sacramento, San Joaquin, Solano, and Yolo, is working to give one voice to the Delta, advocating on behalf of local government and the four million people throughout the Delta region. Learn more at: <https://savethedelta.saccounty.gov> .

The Delta Protection Commission’s primary authority is over land use in the Delta’s unincorporated areas. The Commission coordinates the Sacramento-San Joaquin Delta National Heritage Area and leads the development of the Great California Delta Trail System. Learn more at: <https://delta.ca.gov> .

The Delta Conservancy leads efforts to preserve, protect, and restore the natural resources, economy, and agriculture of the Delta and Suisun Marsh through both internal programs and grant-funded projects. It collaborates with local communities, interested groups, science experts, Tribes, and state and federal agencies to accomplish this goal. Learn more at: <https://deltaconservancy/ca/gov> .

**15. CLOSED SESSION (estimated time: 10 minutes)**

PUBLIC EMPLOYEE APPOINTMENT (Gov. Code §54957(b)(1))  
Title: General Manager

**16. TIME AND PLACE OF NEXT MEETING**

Thursday, May 14, 2026, at 6:30 p.m. at the SCWA offices.

***The Full Board of Directors packet with background materials for each agenda item can be viewed on the Agency’s website at <https://www.scwa2.com/governance/board-meetings-agendas-minutes/>***

Any materials related to items on this agenda distributed to the Board of Directors of Solano County Water Agency less than 72 hours before the public meeting are available for public inspection at the Agency’s offices located at the following address: 810 Vaca Valley Parkway, Suite 202, Vacaville, CA 95688. Upon request, these materials may be made available in an alternative format to persons with disabilities.

## **AB 2449 Provides Remote Options for Public Agencies**

Despite the end of the COVID-19 pandemic, public agencies still have options available to them if they need to exercise remote participation for members of their legislative bodies. AB 2449 provides that if a quorum of the legislative body participates in person, a member of a legislative body may participate remotely so long as the member provides prompt notice and the need for remote participation falls under one of the statutorily defined exceptions. The member does not need to identify their location nor ensure it is accessible to the public.

Members of legislative bodies can use AB 2449 to participate remotely if there is “just cause” or if “emergency circumstances” exist. “Just cause” is defined as any of the following:

- Providing childcare or caregiving of a parent, grandparent, grandchild, sibling, spouse, or domestic partner that requires the member to participate remotely.
- A contagious illness that prevents attendance in person.
- Tending to a need related to a physical or mental disability.
- Travelling for business of the legislative body or another state or local agency.

“Emergency circumstances” are defined as follows:

- A physical or family medical emergency that prevents a member of a legislative body from attending in person.

## **Notice Must be Provided to Utilize AB 2449’s Provisions**

In order to utilize the provisions of AB 2449, members of a legislative body must inform their public agency at the earliest possible opportunity of their need to participate remotely, which can include before the start of the meeting. The member must also provide a general description of the circumstances that require remote participation. In the case of emergency circumstances, the member must actually request that the legislative body allow them to participate remotely and the legislative body has to take action on this request.

**Any member participating remotely because of just cause or emergency circumstances must publicly disclose at the meeting before any action is taken, whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and the general nature of the member’s relationship with any such individuals.**

## **Members and Public Must have Option to Participate in Meetings both Audibly and Visually**

When a member participates remotely, he/she must utilize both audio and visual capabilities to effectuate compliance with the statute. Therefore, members of public agencies cannot use a call in only option to attend meetings, they must be on camera. Additionally, the legislative body is responsible for ensuring that the public can also participate in meetings remotely. This includes providing a way for the public to remotely hear, visually observe, and remotely address the legislative body. Furthermore, members of the public can no longer be required to submit their comments prior to the meeting but instead must be allowed to give comments in real time.

# CONSENT ITEMS

**SOLANO COUNTY WATER AGENCY  
BOARD OF DIRECTORS MEETING MINUTES  
MEETING DATE: March 12, 2026**

The Solano County Water Agency Board of Directors met this evening in the Board Room located at the Water Agency office in Vacaville. Attending were:

Mayor Steve Young, City of Benicia  
Mayor Steve Bird, City of Dixon  
Mayor Moy, City of Fairfield  
Mayor Edwin Okamura, City of Rio Vista  
Mayor Alma Hernandez, City of Suisun City  
Mayor John Carli, City of Vacaville  
Mayor Andrea Sorce, City of Vallejo  
Supervisor Cassandra James, Solano County District 1  
Supervisor Monica Brown, Solano County District 2  
Supervisor Wanda Williams, Solano County District 3  
Supervisor Mitch Mashburn, Solano County District 5  
Director J.D. Kluge, Solano Irrigation District  
Director Chris Holdener, Maine Prairie Water District  
Director Dale Crossley, Reclamation District 2068 (remote)

**CALL TO ORDER**

The meeting was called to order by Chair Hernandez at 6:30 pm.

**APPROVAL OF AGENDA**

On a motion by Mayor Bird and a second by Supervisor Williams the Board unanimously approved by roll call vote the agenda.

**PUBLIC COMMENT**

Kurt Balasek, Board President of the Solano Resource Conservation District, addressed the Board and reported that the organization received two statewide awards in 2025 including the Excellence in Public Outreach and Education Award and the Distinguished Contributions Award. Mr. Balasek reported that the district reached over 10,600 students in Solano County and hosted more than 2,000 volunteers through its education and outreach programs. He noted that the district continues to seek stable funding sources to support its education programs. There were no additional public comments.

**CONSENT ITEMS**

On a motion by Mayor Bird and a second by Supervisor James the Board unanimously approved by roll call vote the following consent items:

- (A) Minutes
- (B) Expenditure Approvals

Director Kluge requested that Consent Item C – Contract Amendment with UC Davis be pulled for discussion. Director Kluge expressed frustration that a recent UC Davis presentation at the Northern California Water Association (NCWA) discussed the success of Putah Creek but failed to acknowledge the role of SCWA, the Lower Putah Creek Coordinating Committee, and local landowners and partners that funded and supported two and a half decades of work that has led to the success of Putah Creek. Director Kluge also noted that the contract does not clearly identify ownership of the scientific data generated under the agreement. Staff indicated that the

issue of data ownership and acknowledgement could be reviewed as part of future contract amendments or renewals.

On a motion by Director Kluge and a second by Supervisor Williams, the Board unanimously approved by roll call vote the remaining consent item:

- (C) Contract Amendment with UC Davis

### **BOARD MEMBER REPORTS**

Mayor Bird shared that the State Water Board recently came out with a new standard for hexavalent chromium (CrVI) in drinking water and none of the city wells meet the new standard. The city currently meets the federal standard but not the new state standard of 10 parts per billion, which is an unfunded mandate. Director Kluge shared that he attended the annual NCWA Conference with several really good speakers including the directors from DWR, CDFW, Carson Jeffries from UC Davis, and the Board Chair and General Manager from the Metropolitan Water District of Southern California.

### **GENERAL MANAGERS REPORT**

General Manager Chris Lee introduced legal counsel Taylor Strain, who is temporarily assisting the Agency while Rebecca is out on maternity leave. Mr. Lee also reported the passing of Don Sanders, a longtime volunteer who worked for many years assisting with cleanup and stewardship activities along Putah Creek. Mr. Lee noted that Mr. Sanders dedicated significant time to improving the creek environment and building relationships within the community and will be greatly missed.

### **NORTH BAY WATERSHED ASSOCIATION REPORT**

Elizabeth Patterson provided an update on activities of the North Bay Watershed Association, including restoration work occurring in the Sonoma Creek watershed. Ms. Patterson described a project that restored channel and floodplain function by expanding the floodplain within an incised stream channel and installing woody structures and vegetation to stabilize banks and improve fish habitat.

The project also addressed erosion threatening a residential property and nearby sewer infrastructure. Agencies involved in the effort included the California Department of Fish and Wildlife, Sonoma Water, Sonoma County, and the Sonoma Ecology Center. The restoration approach demonstrated how targeted floodplain expansion and habitat improvements can help reduce erosion, improve habitat conditions, and enhance flood management benefits.

Supervisor Mashburn noted that similar channel stability issues are occurring along portions of Alamo Creek in Solano County.

### **SOLANO WATER ADVISORY COMMISSION REPORT**

There were no updates from the Commission.

### **2016-2025 STRATEGIC PLAN UPDATE**

Assistant General Manager Alex Rabidoux provided a brief update on proposed revisions to the Agency's Strategic Plan. Board members discussed potential edits and updates, including clarifications related to flood management priorities. Board members also noted that water management challenges have evolved significantly over the past decade and emphasized the importance of updating the plan to reflect current policy and regulatory conditions.

### **WATER CONSERVATION PROGRAM UPDATE**

General Manager Chris Lee introduced Elise Shtayyeh, the Agency’s newly promoted Water Conservation Coordinator, who provided an overview of SCWA’s regional water conservation programs. Ms. Shtayyeh described statewide legislation including SB 606, AB 1668, and AB 1572, which collectively establish long-term urban water use efficiency standards. The legislation requires urban retail water suppliers to meet new water use objectives based on indoor and outdoor water budgets, water loss standards, and other components.

Ms. Shtayyeh also discussed the non-functional turf irrigation ban, which will prohibit the use of potable water for irrigating ornamental turf at commercial, industrial, and institutional sites. Implementation will occur in phases beginning with government properties.

SCWA supports member agencies by coordinating regional mapping of landscape areas, providing technical assistance, and administering conservation incentives including rebates for water-efficient landscaping, rain barrels, smart irrigation controllers, and high-efficiency fixtures. The Agency also conducts community outreach and education programs, including partnerships with the Solano RCD and local school districts throughout Solano County.

Board members discussed potential costs associated with implementing the regulations and expressed concern about unfunded mandates imposed by the State. The Board reached consensus to direct staff to draft a letter to local legislators requesting funding assistance for implementation of the new requirements.

### **STATE WATER PROJECT – ONE YEAR WATER TRANSFER OF ARTICLE 56 “CARRYOVER” WATER**

General Manager Chris Lee reported that storage conditions at San Luis Reservoir create a risk that unused Article 56 “Carryover” water could be lost if reservoir storage reaches spill conditions. Staff recommended authorizing the General Manager to execute agreements with the Department of Water Resources and other State Water Contractors to facilitate potential one-year transfers or exchanges of 2026 carryover water on behalf of our member agencies.

On a motion by Supervisor Brown and a second by Mayor Young, the Board unanimously approved by roll call vote:

1. Authorize General Manager to execute Agreement between Department of Water Resources (DWR), SCWA, and a State Water Contractor(s), for transfer/exchange of 2026 Article 56 “Carryover” water on behalf of the Cities of Benicia, Vallejo, Vacaville, Fairfield, and Suisun City.
2. Authorize the General Manager to sign Letter(s) of Understanding between SCWA and the Cities of Benicia, Vallejo, Vacaville, Fairfield, and Suisun City memorializing SCWA’s facilitation role in transfer/exchange of 2026 Article 56 “Carryover” water allocated to the Cities of Benicia, Vallejo, Vacaville, Fairfield, and Suisun City to a State Water Contractor(s).

### **LEGISLATIVE UPDATES**

There were no legislative updates. General Manger Chris Lee did share that there is active legislation with the State Water Contractors and Restore the Delta, to help steer greenhouse gas funding to strengthen Delta levees.

### **WATER POLICY UPDATES**

Supervisor Mashburn shared that the Delta Counties Coalition (DCC) will be meeting with Senator McNerney to see if \$150 million of greenhouse gas funding can be directed for Delta

levees. The funds would go to the Delta Conservancy for subsidence and for levee repair and maintenance. The bill is strongly supported by the DCC. While it is a small amount of funding, it is an opportunity and recognition of Delta needs and puts the funding into a more neutral state agency.

The Board entered closed session at 7:55 pm. The Board came back into open session at 9:11 pm with nothing to report.

**TIME AND PLACE OF NEXT MEETING**

Thursday, March 12, 2026, at 6:30 pm at the SCWA offices.

**ADJOURNMENT**

The meeting of the Solano County Water Agency Board of Directors was adjourned at 9:11 pm in honor of Don Sanders, longtime volunteer and steward of Putah Creek.

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Chris Lee  
General Manager &  
Secretary to the Solano  
County Water Agency

ACTION OF  
SOLANO COUNTY WATER AGENCY

DATE: April 9, 2026

SUBJECT: Expenditures Approval

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RECOMMENDATIONS:


Approve expenditures from the Water Agency checking accounts for March 2026.

FINANCIAL IMPACT:

All expenditures are within previously approved budget amounts.

BACKGROUND:

The Water Agency auditor has recommended that the Board of Directors approve all expenditures (in arrears). Attached is a summary of expenditures from the Water Agency's checking accounts for March 2026. Additional backup information is available upon request.

Recommended:  \_\_\_\_\_  
Chris Lee, General Manager

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Approved as  
Recommended

Other  
(see below)

Continued on  
next page

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Modification to Recommendation and/or other actions:

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I, Chris Lee, General Manager and Secretary to the Solano County Water Agency, do hereby certify that the foregoing action was regularly introduced, passed, and adopted by said Board of Directors at a regular meeting thereof held on April 9, 2026, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

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Chris Lee  
General Manager & Secretary to the  
Solano County Water Agency

**SOLANO COUNTY WATER AGENCY**  
**Cash Disbursements Journal**  
 For the Period From Mar 1, 2026 to Mar 31, 2026

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

<b>Date</b>	<b>Check #</b>	<b>Account ID</b>	<b>Line Description</b>	<b>Debit Amount</b>	<b>Credit Amount</b>
3/2/26	EFT 03.02.2026	2020SC 1015SC	Invoice: MAR 2026 HEALTH CALPERS	48,610.26	48,610.26
3/4/26	44698	2020SC 2020SC 1015SC	Invoice: 202602A Invoice: 202602 BELIA MARTINEZ	350.00 740.00	1,090.00
3/4/26	44699	2020SC 2020SC 2020SC 1015SC	Invoice: 540667 Invoice: 540669 Invoice: 540668 BLANKINSHIP & ASSOCIATES, INC.	1,212.50 1,295.00 847.50	3,355.00
3/4/26	44700	2020WC 1015SC	Invoice: N162266 FIRECODE SAFETY EQUIPMENT, INC.	1,006.23	1,006.23
3/4/26	44701	2020SC 1015SC	Invoice: EMP REIM FEB 2026 GAVIN POORE	3,955.48	3,955.48
3/4/26	44702	2020SC 1015SC	Invoice: EMP REIM FEB 2026 ZACH HYER	242.91	242.91
3/4/26	44703	2020SC 1015SC	Invoice: CL55266 INTERSTATE OIL COMPANY	808.24	808.24
3/4/26	44704	2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 1015SC	Invoice: 0128169 Invoice: 0128170 Invoice: 0128168 Invoice: 0128172 Invoice: 0128171 Invoice: 0128173 Invoice: 0128152 Invoice: 0128375 JUST THE FINEST	75.00 75.00 140.00 75.00 75.00 390.00 175.00 75.00	1,080.00
3/4/26	44705	2020SC 2020SC 1015SC	Invoice: SF OCT-DEC 2025 Invoice: OCT - DEC 2025 PUTAH CREEK COUNCIL	20,798.50 53,632.50	74,431.00
3/4/26	44706	2020SC 1015SC	Invoice: 034-MAR-2026 REEB GOVERNMENT RELATIONS, LLC	10,000.00	10,000.00
3/4/26	44707	2020U 1015SC	Invoice: JAN - 2026 SOLANO COUNTY FLEET MANAGEMENT	557.32	557.32
3/4/26	44708	2020N 1015SC	Invoice: 7820 SOMACH, SIMMONS & DUNN	162.00	162.00
3/4/26	44709	2020SC 1015SC	Invoice: 006492990046 MAR 26 STANDARD INSURANCE COMPANY	2,516.67	2,516.67
3/4/26	44710	2020SC 2020SC 1015SC	Invoice: 693388 Invoice: 694366 THE REGENTS OF THE UNIVERSITY OF CA	40,171.65 53,269.84	93,441.49
3/4/26	44711	2020SC 1015SC	Invoice: 1607 T.J. COMMUNICATIONS	1,733.14	1,733.14
3/4/26	44712	2020SC 1015SC	Invoice: JANELLE SAYLOR JANELLE SAYLOR	1,500.00	1,500.00
3/4/26	44713	2020SC 1015SC	Invoice: TRACY NEWELL TRACY NEWELL	69.99	69.99
3/4/26	44714	2020SC 1015SC	Invoice: NICOLE MOORE NICOLE MOORE	42.21	42.21

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3/4/26	44715	2020SC 1015SC	Invoice: 2065853 WEST YOST & ASSOCIATES, INC.	1,790.75	1,790.75
3/4/26	44716	2020SC 1015SC	Invoice: 16002 ZUNZUN	7,800.00	7,800.00
3/4/26	EFT 3/4/2026	2020SC 2020SC 1015SC	Invoice: 9-713-97592 Invoice: 9-194-39019 FEDEX EXPRESS	19.10 139.85	158.95
3/4/26	EFT 3/4/2026	2020SC 1015SC	Invoice: 1/9/26 - 2/9/26 PACIFIC GAS & ELECTRIC CO,	3,378.99	3,378.99
3/5/26	EFT 3.5.2026	2020SC 1015SC	Invoice: HOLDENER FEE 3.5.26 ONEPOINT HUMAN CAPITAL MANAGEMENT LLC	2.50	2.50
3/6/26	EFT 3.6.2026	2020SC 2020SC 2020SC 1015SC	Invoice: SIP PPE 2.28.2026 Invoice: PEPRA PPE 2.28.2026 Invoice: PPE 2.28.2026 CALPERS	8,756.96 13,726.17 9,727.81	32,210.94
3/10/26	44717	2020SC 1015SC	Invoice: 66944 ABEL CHEVROLET CO., INC.	1,127.23	1,127.23
3/10/26	44718	2020N 2020SC 2020SC 1015SC	Invoice: 26-024-V JAN 2026 Invoice: 26-026-T MARCH 2026 Invoice: 26-024-O MARCH 2026 DEPARTMENT OF WATER RESOURCES	95,449.00 762,499.00 230.00	858,178.00
3/10/26	44719	2020SC 1015SC	Invoice: LBO INC FEB 2026 JULIE FEATHERSTON	245.00	245.00
3/10/26	44720	2020SC 1015SC	Invoice: LBO INC FEB 2026 TRACY FEATHERSTON	570.00	570.00
3/10/26	44721	2020SC 1015SC	Invoice: 2767 FLUME INC	151.38	151.38
3/10/26	44722	2020SC 1015SC	Invoice: LBO INC FEB 2026 DANIELA GUTIERREZ	140.00	140.00
3/10/26	44723	2020SC 1015SC	Invoice: LBO INC FEB 2026 MARK HAVEN	240.00	240.00
3/10/26	44724	2020SC 1015SC	Invoice: LBO INC FEB 2026 HOLLIS ELIZABETH GUTIERREZ	390.00	390.00
3/10/26	44725	2020SC 2020SC 1015SC	Invoice: SWA00017395 Invoice: PS011234204 HOLT OF CALIFORNIA	453.45 52.23	505.68
3/10/26	44726	2020SC 1015SC	Invoice: CL-56523 INTERSTATE OIL COMPANY	357.44	357.44
3/10/26	44727	2020SC 1015SC	Invoice: LBO INC FEB 2026 JOSEPH COSTANZO	45.00	45.00
3/10/26	44728	2020SC 1015SC	Invoice: 12026 LINCOLN CONCEPTS	5,750.00	5,750.00
3/10/26	44729	2020SC 1015SC	Invoice: 203299 LSA ASSOCIATES, INC.	40,468.75	40,468.75
3/10/26	44730	2020SC 1015SC	Invoice: LBO BUS FEB 2026 MARKLEY COVE RESORT	7,755.00	7,755.00
3/10/26	44731	2020SC 1015SC	Invoice: LBO INC FEB 2026 ALANNAH LEANNE ORR	80.00	80.00

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3/10/26	44732	2020SC 1015SC	Invoice: LBO BUS FEB 2026 BERRYESSA SMI OPCO L	700.00	700.00
3/10/26	44733	2020SC 1015SC	Invoice: LBO BUS FEB 2026 ROYAL ELK PARK MANAGMENT, INC	1,440.00	1,440.00
3/10/26	44734	2020SC 1015SC	Invoice: LBO INC FEB 2026 JERAMIE RIVERA	400.00	400.00
3/10/26	44735	2020SC 1015SC	Invoice: LBO BUS FEB 2026 STEELE CANYON CAMPGROUND	1,125.00	1,125.00
3/10/26	44736	2020SC 1015SC	Invoice: 31381 TERRAPHASE ENGINEERING	13,868.52	13,868.52
3/10/26	44737	2020SC 1015SC	Invoice: LBO INC FEB 2026 ANTHONY MASSIE	255.00	255.00
3/10/26	44738	2020SC 1015SC	Invoice: 1369291 GROW WEST	66.09	66.09
3/10/26	44739	2020SC 1015SC	Invoice: LBO INC FEB 2026 CRYSTAL VANWART	15.00	15.00
3/10/26	44740	2020SC 1015SC	Invoice: SHERI BUCKLEY-TURF SHERI BUCKLEY	1,500.00	1,500.00
3/10/26	44741	2020SC 1015SC	Invoice: KAREN TRAHAN-HOCKE KAREN TRAHAN-HOCKE	40.99	40.99
3/10/26	44742	2020SC 1015SC	Invoice: LBO INC FEB 2026 MATTHEW WEINSTEIN	45.00	45.00
3/10/26	44743	2020SC 1015SC	Invoice: LBO INC FEB 2026 WESTLEY MILLER	485.00	485.00
3/10/26	44744	2020SC 2020SC 2020SC 1015SC	Invoice: 000334 Invoice: 000933 Invoice: 000937 CRAMER FISH SCIENCES	902.00 722.00 862.00	2,486.00
3/10/26	44745	2020SC 1015SC	Invoice: LBO STAFF FEB 2026 MARKLEY COVE RESORT	7,755.00	7,755.00
3/10/26	44746	2020SC 1015SC	Invoice: 3901548 R&S ERECTION OF VALLEJO, INC.	259.20	259.20
3/13/26	EFT 3/13/2026	2020SC 1015SC	Invoice: 32370781 PAYCHEX	125.00	125.00
3/14/26	PPE 3/14/2026	2020SC 1015SC	Invoice: PPE 3/14/2026 PAYROLL TAXES	33,801.72	33,801.72
3/14/26	PPE 3/14/2026	2020SC 1015SC	Invoice: GARNISH PPE 3/14/26 CALIFORNIA STATE DISBURSEMENT UNIT	153.23	153.23
3/14/26	PPE 3/14/2026	2020SC 1015SC	Invoice: 100623 ONEPOINT HUMAN CAPITAL MANAGEMENT LLC	144.50	144.50
3/18/26	44747	2020SC 1015SC	Invoice: B012506811 AIR SYSTEMS SERVICE & CONST.	914.71	914.71
3/18/26	44748	2020SC	Invoice: 1677736-5	1,500.00	

**SOLANO COUNTY WATER AGENCY**  
**Cash Disbursements Journal**  
 For the Period From Mar 1, 2026 to Mar 31, 2026

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<b>Date</b>	<b>Check #</b>	<b>Account ID</b>	<b>Line Description</b>	<b>Debit Amount</b>	<b>Credit Amount</b>
		2020SC 1015SC	Invoice: 1677783-8 CONNOISSEUR MEDIA HOLDCO, INC	3,000.00	4,500.00
3/18/26	44749	2020SC 1015SC	Invoice: 5201123 AMERICAN TOWER CORPORATION	834.54	834.54
3/18/26	44750	2020SC 2020SC 1015SC	Invoice: LBO INC JAN 2026 Invoice: LBO INC FEB 2026 BREANN ANDERSON	655.00 735.00	1,390.00
3/18/26	44751	2020SC 2020SC 1015SC	Invoice: SAC25947 Invoice: SAC26282 BATTERY BILL	1,032.67 947.18	1,979.85
3/18/26	44752	2020SC 1015SC	Invoice: FY2627-012 CA HABITAT CONSERVATION PLANNING	1,000.00	1,000.00
3/18/26	44753	2020SC 1015SC	Invoice: EMP REIM MARCH 2026 JOSEPH CAMADDO	58.00	58.00
3/18/26	44754	2020SC 2020SC 1015SC	Invoice: 9361668498 Invoice: 9361723216 CINTAS CORPORATION	144.61 159.99	304.60
3/18/26	44755	2020SC 1015SC	Invoice: KWEISAMZ-0001 STREAMLINE	7,680.00	7,680.00
3/18/26	44756	2020N 1015SC	Invoice: 63867 COASTLAND CIVIL ENGINEERING LLP	25,795.56	25,795.56
3/18/26	44757	2020SC 2020SC 2020SC 2020SC 2020SC 1015SC	Invoice: 009003 Invoice: 009000 Invoice: 009001 Invoice: 009002 Invoice: 009004 ALFRED CONHAGEN INC.	15,000.00 15,000.00 15,000.00 15,000.00 16,500.00	76,500.00
3/18/26	44758	2020SC 1015SC	Invoice: 26-3700154-02 DEPT. OF INFORMATION TECHNOLOGY	500.00	500.00
3/18/26	44759	2020SC 1015SC	Invoice: FEB 2026 JAMES B. DEROSE	8,420.07	8,420.07
3/18/26	44760	2020SC 1015SC	Invoice: 624796 DOWNEY BRAND	510.00	510.00
3/18/26	44761	2020SC 1015SC	Invoice: DAVID PAULSON DAVID PAULSON	100.00	100.00
3/18/26	44762	2020SC 1015SC	Invoice: EMP REIM MAR 2026 ZACH HYER	107.36	107.36
3/18/26	44763	2020SC 2020SC 1015SC	Invoice: 75720 Invoice: 75854 J & J TRUCK REPAIR	1,564.90 736.18	2,301.08
3/18/26	44764	2020SC 1015SC	Invoice: 2026-72 ERIN LAGOURGUE INVESTIGATIONS	12,604.40	12,604.40
3/18/26	44765	2020SC 1015SC	Invoice: 22026 LINCOLN CONCEPTS	5,750.00	5,750.00
3/18/26	44766	2020SC 1015SC	Invoice: 640524 M&M SANITARY LLC	125.00	125.00

**SOLANO COUNTY WATER AGENCY**  
**Cash Disbursements Journal**  
 For the Period From Mar 1, 2026 to Mar 31, 2026

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<b>Date</b>	<b>Check #</b>	<b>Account ID</b>	<b>Line Description</b>	<b>Debit Amount</b>	<b>Credit Amount</b>
3/18/26	44767	2020SC 1015SC	Invoice: 2602H36 MCCAMPBELL ANALYTICAL, INC.	89.00	89.00
3/18/26	44768	2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 1015SC	Invoice: 399865 Invoice: 399869 Invoice: 399891 Invoice: 399917 Invoice: 399922 Invoice: 400216 Invoice: 400338 Invoice: 400360 Invoice: 400362 Invoice: 400380 Invoice: 400393 Invoice: 401013 PACIFIC ACE HARDWARE	4.87 21.63 2.71 58.16 0.81 36.78 3.24 19.45 73.95 18.60 12.15 4.33	256.68
3/18/26	44769	2020SC 1015SC	Invoice: 069126 Invoice: 069243 Invoice: 069257 Invoice: 069261 Invoice: 069324 Invoice: 069326 Invoice: 069443 Invoice: 069641 Invoice: 069655 Invoice: 069866 Invoice: 069898 Invoice: 069969 Invoice: 070297 Invoice: 070534 Invoice: 070952 Invoice: 071151 Invoice: 071150 PISANI'S AUTO PARTS	85.43 51.94 161.65 23.02 23.66 74.42 33.60 95.50 5.83 7.03 34.73 43.15 79.40 25.74 11.56 54.02 6.40	817.08
3/18/26	44770	2020SC 2020SC 2020SC 1015SC	Invoice: 3045919 Invoice: 3045786 Invoice: 3045868 RECOLOGY HAY ROAD	45.00 45.00 45.00	135.00
3/18/26	44771	2020SC 1015SC	Invoice: 20776 REGIONAL GOVERNMENT SERVICES AUTHORITY	1,260.60	1,260.60
3/18/26	44772	2020SC 2020SC 1015SC	Invoice: 3090 Invoice: 3091 RW EQUIPMENT REPAIR	223.63 363.00	586.63
3/18/26	44773	2020SC 2020SC 2020SC 2020SC 1015SC	Invoice: 35169347 Invoice: 35236874 Invoice: 35244375 Invoice: 35264123 SUPERIOR PLUS PROPANE	17.18 592.84 356.26 8.59	974.87
3/18/26	44774	2020SC 2020SC 2020SC 2020SC 2020SC 1015SC	Invoice: 314329 Invoice: 314960 Invoice: 315166 Invoice: 315349 Invoice: 315837 STERLING MAY EQUIPMENT CO.	19.43 582.42 36.71 105.82 72.10	816.48
3/18/26	44775	2020SC  1015SC	Invoice: MADELYN MCMILLIAN MADELYN MCMILLIAN	934.05	934.05
3/18/26	44776	2020SC 1015SC	Invoice: JANELLE-SAYLOR JANELLE SAYLOR	50.00	50.00
3/18/26	44777	2020SC	Invoice: 2065637	10,108.25	

**SOLANO COUNTY WATER AGENCY**  
**Cash Disbursements Journal**  
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		1015SC	WEST YOST & ASSOCIATES, INC.		10,108.25
3/18/26	44778	2020SC 1015SC	Invoice: 22816814 BAY ALARM	2,850.00	2,850.00
3/18/26	44779	2020SC 2020SC 1015SC	Invoice: FEB 2026 REVISED Invoice: MARCH 2026 BUZZ OATES MANAGEMENT SER	5,771.00 12,879.00	18,650.00
3/18/26	EFT 3/18/2026	2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 2020SC 1015SC	Invoice: 8010152 Invoice: 5803096 Invoice: 23840 Invoice: 4524936 Invoice: 7170564 Invoice: 7525501 Invoice: 6616160 Invoice: 6616161 HOME DEPOT CREDIT SERVICE	2.27 43.15 88.50 88.11 26.99 48.62 23.39 32.42	353.45
3/18/26	EFT 3/18/2026	2020SC 1015SC	Invoice: 6137060987 VERIZON WIRELESS	1,539.53	1,539.53
3/18/26	EFT 3/18/2026	2020SC 1015SC	Invoice: 1/21/26 - 2/19/26 PACIFIC GAS & ELECTRIC CO,	107.90	107.90
3/24/26	EFT 3.24.2026	2020SC 2020SC 2020SC 1015SC	Invoice: PEPRA PPE 3.14.2026 Invoice: PPE 3.14.26 Invoice: SIP PPE 3.14.2026 CALPERS	13,726.06 9,727.82 8,162.87	31,616.75
3/25/26	10249	2020WC 2020WC 1015WC	Invoice: 19203 Invoice: 19512 MBK ENGINEERS	588.00 1,101.50	1,689.50
3/25/26	44780	2020SC 1015SC	Invoice: 0708739 ACWA JOINT POWERS INSURANCE AUTHORITY	2,726.66	2,726.66
3/25/26	44781	2020SC 1015SC	Invoice: 1367027 APEX TECHNOLOGY MANAGEMENT LLC	300.00	300.00
3/25/26	44782	2020SC 2020SC 2020SC 2020SC 1015SC	Invoice: 545474 Invoice: 545471 Invoice: 545577 Invoice: 545472 BLANKINSHIP & ASSOCIATES, INC.	492.50 627.50 132.50 497.50	1,750.00
3/25/26	44783	2020N 1015SC	Invoice: 545468 BOWMAN CONSULTING GROUP	7,129.50	7,129.50
3/25/26	44784	2020N 1015SC	Invoice: 1600-2015-0445-R3 26 CA DEPT OF FISH & WILDLIFE	14,658.50	14,658.50
3/25/26	44785	2020SC 1015SC	Invoice: A143W8G CDW LLC	2,191.77	2,191.77
3/25/26	44786	2020SC 2020SC 2020SC 2020SC 1015SC	Invoice: 624881 Invoice: 624880 Invoice: 625269 Invoice: 625270 DOWNEY BRAND	159.00 5,781.00 2,552.00 1,273.00	9,765.00
3/25/26	44787	2020SC 1015SC	Invoice: 5912 EYASCO, INC.	33,429.50	33,429.50
3/25/26	44788	2020SC	Invoice: 2602K62	178.00	

**SOLANO COUNTY WATER AGENCY**  
**Cash Disbursements Journal**  
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		1015SC	MCCAMPBELL ANALYTICAL, INC.		178.00
3/25/26	44789	2020SC 2020SC 1015SC	Invoice: 8551004112114 Invoice: 8551004112410 RECOLOGY VACAVILLE SOLANO	51.56 301.81	353.37
3/25/26	44790	2020U 1015SC	Invoice: FEB - 2026 SOLANO COUNTY FLEET MANAGEMENT	557.32	557.32
3/25/26	44791	2020SC 1015SC	Invoice: 00303 SOLANO COUNTY ASSESSOR/RECORDER	420.00	420.00
3/25/26	44792	2020SC 1015SC	Invoice: 711218 SPENCER BUILDING MAINTENANCE	1,852.05	1,852.05
3/25/26	44793	2020SC 1015SC	Invoice: 2026-02281 TERRA REALTY ADVISORS, INC.	2,195.00	2,195.00
3/25/26	44794	2020SC 2020SC 2020SC 2020SC 2020SC 1015SC	Invoice: 590 Invoice: 593 Invoice: 592 Invoice: 591 Invoice: 594 TRPA FISH BIOLOGISTS	9,310.38 450.00 1,500.00 1,000.00 575.00	12,835.38
3/25/26	44795	2020SC 2020SC 1015SC	Invoice: 2066255 Invoice: 2066254 WEST YOST & ASSOCIATES, INC.	3,953.50 2,612.25	6,565.75
3/25/26	44796	2020SC 1015SC	Invoice: 6137801454 VERIZON WIRELESS	1,644.26	1,644.26
3/25/26	44797	2020WC 2020WC 1015SC	Invoice: 19203 Invoice: 19512 MBK ENGINEERS	588.00 1,101.50	1,689.50
3/25/26	44797V	2020WC 2020WC 1015SC	Invoice: 19203 Invoice: 19512 MBK ENGINEERS		588.00 1,101.50
3/25/26	EFT 3/25/2026	2020N 1015SC	Invoice: 111134247 WEX BANK	2,074.95	2,074.95
3/25/26	HYER FEB 2026	2020SC 1015SC	Invoice: HYER FEB 2026 UMPQUA BANK	2,731.97	2,731.97
3/25/26	MOORE FEB 202	2020SC 1015SC	Invoice: MOORE FEB 2026 UMPQUA BANK	62.22	62.22
3/25/26	WILLINGMYRE	2020SC 1015SC	Invoice: WILLINGMYRE FEB 2026 UMPQUA BANK	708.22	708.22
3/26/26	44752V	2020SC 1015SC	Invoice: FY2627-012 CA HABITAT CONSERVATION PLANNING	1,000.00	1,000.00
3/26/26	44798	2020SC 1015SC	Invoice: FY2627-012 CA HABITAT CONSERVATION PLANNING	1,000.00	1,000.00
	<b>Total</b>			<u>1,604,332.16</u>	<u>1,604,332.16</u>

ACTION OF  
SOLANO COUNTY WATER AGENCY

DATE: April 9, 2026

SUBJECT: Financial Report Approval

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RECOMMENDATIONS:

Approve the quarterly Income Statement and Balance Sheet for the period ending March 2026.

FINANCIAL IMPACT:

All revenues and expenditures are reported within previously approved budget amounts.

BACKGROUND:

The Water Agency auditor has recommended that the Board of Directors receive quarterly financial reports. Attached are the Income Statement and the Balance Sheet of the Water Agency for the period ending March 2026. Additional backup information is available upon request.



Recommended: \_\_\_\_\_  
Chris Lee, General Manager

Approved as  
Recommended

Other  
(see below)

Continued on  
next page

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Modification to Recommendation and/or other actions:

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I, Chris Lee, General Manager and Secretary to the Solano County Water Agency, do hereby certify that the foregoing action was regularly introduced, passed, and adopted by said Board of Directors at a regular meeting thereof held on April 9, 2026, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

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Chris Lee  
General Manager & Secretary to the  
Solano County Water Agency

SOLANO COUNTY WATER AGENCY  
Year to Date Income Statement  
Compared with Budget and Last Year  
For the Nine Months Ending March 31, 2026

	Current Year Actual	Current Year Budget	Variance Amount	Variance Percent	Last Year Actual	Change from Last Year	Percent Change
Revenues							
SECURED	\$ 63,990.08	\$ 131,200.00	(67,209.92)	(51.23)	\$ 61,489.03	2,501.05	4.07
SECURED	9,939,859.91	17,913,500.00	(7,973,640.09)	(44.51)	8,567,096.50	1,372,763.41	16.02
SECURED	5,523,562.23	10,891,700.00	(5,368,137.77)	(49.29)	5,182,461.17	341,101.06	6.58
SECURED	755,273.11	1,474,200.00	(718,926.89)	(48.77)	701,094.81	54,178.30	7.73
UNSECURED	6,218.66	7,100.00	(881.34)	(12.41)	6,626.31	(407.65)	(6.15)
UNSECURED	419,132.24	480,200.00	(61,067.76)	(12.72)	438,788.79	(19,656.55)	(4.48)
UNSECURED	329,707.97	351,200.00	(21,492.03)	(6.12)	345,932.19	(16,224.22)	(4.69)
UNSECURED	142.13	52,000.00	(51,857.87)	(99.73)	51,053.71	(50,911.58)	(99.72)
CURRENT SUPPLEMENTAL	2,337.39	4,400.00	(2,062.61)	(46.88)	4,119.57	(1,782.18)	(43.26)
CURRENT SUPPLEMENTAL	159,429.94	352,100.00	(192,670.06)	(54.72)	310,963.41	(151,533.47)	(48.73)
CURRENT SUPPLEMENTAL	124,574.06	290,700.00	(166,125.94)	(57.15)	251,844.39	(127,270.33)	(50.54)
CURRENT SUPPLEMENTAL	67,323.56	44,800.00	22,523.56	50.28	37,247.29	30,076.27	80.75
WATER SALES	1,373,997.00	1,843,000.00	(469,003.00)	(25.45)	2,861,000.00	(1,487,003.00)	(51.97)
WATER SALES	98,144.00	98,000.00	144.00	0.15	101,690.00	(3,546.00)	(3.49)
COST OF POWER TO PUMP NB	0.00	40,000.00	(40,000.00)	(100.00)	0.00	0.00	0.00
CONVEYANCE SETTLEMENT	0.00	400,000.00	(400,000.00)	(100.00)	0.00	0.00	0.00
NAPA MAKE WHOLE	312,000.00	312,000.00	0.00	0.00	312,000.00	0.00	0.00
SWP ADJUSTMENTS	446,489.00	900,000.00	(453,511.00)	(50.39)	423,816.00	22,673.00	5.35
INTEREST - MONEY MGMT	144.12	70.00	74.12	105.89	117.63	26.49	22.52
INTEREST - CHECKING	1,046.73	500.00	546.73	109.35	905.71	141.02	15.57
INTEREST - LAIF - GREEN VAL	1,376.82	5,000.00	(3,623.18)	(72.46)	2,846.54	(1,469.72)	(51.63)
INTEREST - LAIF - SWP	91,808.82	320,000.00	(228,191.18)	(71.31)	205,490.28	(113,681.46)	(55.32)
INTEREST - LAIF - SP	28,919.11	150,000.00	(121,080.89)	(80.72)	79,710.43	(50,791.32)	(63.72)
INTEREST - LAIF - ULATIS	25,097.27	95,000.00	(69,902.73)	(73.58)	63,181.76	(38,084.49)	(60.28)
INTEREST - CAMP - GREEN VA	7,574.51	9,000.00	(1,425.49)	(15.84)	7,467.30	107.21	1.44
INTEREST - CAMP - SWP	498,606.42	700,000.00	(201,393.58)	(28.77)	539,471.46	(40,865.04)	(7.58)
INTEREST - CAMP - SP	159,126.71	260,000.00	(100,873.29)	(38.80)	200,076.65	(40,949.94)	(20.47)
INTEREST - CAMP - ULATIS	136,649.56	210,000.00	(73,350.44)	(34.93)	165,462.20	(28,812.64)	(17.41)
INTEREST- INVESTMENT	1,935.73	2,000.00	(64.27)	(3.21)	2,051.56	(115.83)	(5.65)
INTEREST - INVESTMENTS	126,544.89	160,000.00	(33,455.11)	(20.91)	148,094.30	(21,549.41)	(14.55)
INTEREST - INVESTMENTS	40,670.02	65,000.00	(24,329.98)	(37.43)	55,072.82	(14,402.80)	(26.15)
INTEREST - INVESTMENTS	34,729.10	50,000.00	(15,270.90)	(30.54)	45,462.64	(10,733.54)	(23.61)
LAIF FAIR MARKET VALUE	(130.76)	0.00	(130.76)	0.00	0.00	(130.76)	0.00
LAIF FAIR MARKET VALUE	(9,395.47)	0.00	(9,395.47)	0.00	0.00	(9,395.47)	0.00
LAIF FAIR MARKET VALUE	(3,547.54)	0.00	(3,547.54)	0.00	0.00	(3,547.54)	0.00
LAIF FAIR MARKET VALUE	(2,898.85)	0.00	(2,898.85)	0.00	0.00	(2,898.85)	0.00
HOMEOWNER RELIEF	200.91	1,300.00	(1,099.09)	(84.55)	195.85	5.06	2.58
HOMEOWNER RELIEF	11,681.45	83,900.00	(72,218.55)	(86.08)	11,247.77	433.68	3.86
HOMEOWNER RELIEF	10,627.04	72,700.00	(62,072.96)	(85.38)	10,194.22	432.82	4.25
HOMEOWNER RELIEF	1,577.29	10,000.00	(8,422.71)	(84.23)	1,502.30	74.99	4.99
REDEVELOP - DIX/RV	26,463.01	49,600.00	(23,136.99)	(46.65)	25,452.01	1,011.00	3.97
REDEVELOP - VACAVILLE	264,065.92	798,000.00	(533,934.08)	(66.91)	220,124.75	43,941.17	19.96

SOLANO COUNTY WATER AGENCY  
Year to Date Income Statement  
Compared with Budget and Last Year  
For the Nine Months Ending March 31, 2026

	Current Year Actual	Current Year Budget	Variance Amount	Variance Percent	Last Year Actual	Change from Last Year	Percent Change
REDEVELOP - VACAVILLE	558,923.04	750,000.00	(191,076.96)	(25.48)	495,085.71	63,837.33	12.89
REDEVELOP - FAIRFIELD	30,345.69	40,000.00	(9,654.31)	(24.14)	38,137.08	(7,791.39)	(20.43)
REDEVELOP - FAIRFIELD	667,288.02	1,726,700.00	(1,059,411.98)	(61.35)	770,401.52	(103,113.50)	(13.38)
REDEVELOP - SUISUN CITY	326,750.61	725,200.00	(398,449.39)	(54.94)	321,270.61	5,480.00	1.71
REDEVELOP - N. TEXAS	32,483.72	58,900.00	(26,416.28)	(44.85)	28,756.79	3,726.93	12.96
BOATING AND WATERWAYS	58,461.25	0.00	58,461.25	0.00	182,075.27	(123,614.02)	(67.89)
USBR Grant	0.00	99,000.00	(99,000.00)	(100.00)	0.00	0.00	0.00
NISHIKAWA GRANT	0.00	150,000.00	(150,000.00)	(100.00)	0.00	0.00	0.00
LRCF FISH PASSAGE	0.00	129,840.00	(129,840.00)	(100.00)	0.00	0.00	0.00
MISCELLANEOUS INCOME	100.00	0.00	100.00	0.00	17.70	82.30	464.97
MISC INCOME	19,996.40	19,996.39	0.01	0.00	20,424.68	(428.28)	(2.10)
MISCELLANEOUS INCOME	19,996.40	19,996.40	0.00	0.00	30,536.11	(10,539.71)	(34.52)
MUSSEL DECONTAMINATION	31,576.00	100,000.00	(68,424.00)	(68.42)	587.20	30,988.80	5,277.38
SACKETT RANCH LEASE REV	15,900.00	18,000.00	(2,100.00)	(11.67)	33,462.52	(17,562.52)	(52.48)
SGSA REIMBURSEMENT	40,593.07	120,080.88	(79,487.81)	(66.20)	44,348.61	(3,755.54)	(8.47)
SGSA REIMBURSEMENT	173,413.74	140,000.00	33,413.74	23.87	57,545.55	115,868.19	201.35
O&M - OTHER AGENCIES	14,647.78	10,000.00	4,647.78	46.48	7,868.51	6,779.27	86.16
OVERHEAD DISTRIBUTION RE	3,602,272.05	8,409,028.24	(4,806,756.19)	(57.16)	5,815,960.67	(2,213,688.62)	(38.06)
WATERMASTER INCOME	313.13	4,400.00	(4,086.87)	(92.88)	1,715.26	(1,402.13)	(81.74)
WATER CONSERVATION REI	0.00	225,000.00	(225,000.00)	(100.00)	0.00	0.00	0.00
BAY AREA IRWMP GRANT	(0.01)	0.00	(0.01)	0.00	0.00	(0.01)	0.00
<b>Total Revenues</b>	<b>26,668,114.98</b>	<b>51,374,311.91</b>	<b>(24,706,196.93)</b>	<b>(48.09)</b>	<b>29,289,545.14</b>	<b>(2,621,430.16)</b>	<b>(8.95)</b>
<b>Cost of Sales</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Cost of Sales</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Gross Profit</b>	<b>26,668,114.98</b>	<b>51,374,311.91</b>	<b>(24,706,196.93)</b>	<b>(48.09)</b>	<b>29,289,545.14</b>	<b>(2,621,430.16)</b>	<b>(8.95)</b>
<b>Expenses</b>							
CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	69,785.30	(69,785.30)	(100.00)
CAPITAL EXPENDITURES	0.00	30,000.00	(30,000.00)	(100.00)	0.00	0.00	0.00
CAPITAL EXPENDITURES	197,755.99	391,000.00	(193,244.01)	(49.42)	334,225.28	(136,469.29)	(40.83)
CAPITAL EXPENDITURES	137,193.72	299,000.00	(161,806.28)	(54.12)	0.00	137,193.72	0.00
DEBT SERVICE-PRINCIPAL	0.00	0.00	0.00	0.00	9,764.65	(9,764.65)	(100.00)
DEBT SERVICE - INTEREST	0.00	0.00	0.00	0.00	864.48	(864.48)	(100.00)
GROSS SALARIES	2,809,189.39	4,664,880.00	(1,855,690.61)	(39.78)	3,033,580.54	(224,391.15)	(7.40)
PERS RETIREMENT	296,875.41	489,980.00	(193,104.59)	(39.41)	325,406.99	(28,531.58)	(8.77)
PAYROLL TAXES	109,452.76	184,990.00	(75,537.24)	(40.83)	124,678.85	(15,226.09)	(12.21)
EMPLOYEE BENEFITS	472,650.30	692,487.60	(219,837.30)	(31.75)	431,279.94	41,370.36	9.59
OPEB/PENSION UNFUNDED E	155,734.00	355,740.00	(200,006.00)	(56.22)	526,059.00	(370,325.00)	(70.40)

SOLANO COUNTY WATER AGENCY  
Year to Date Income Statement  
Compared with Budget and Last Year  
For the Nine Months Ending March 31, 2026

	Current Year Actual	Current Year Budget	Variance Amount	Variance Percent	Last Year Actual	Change from Last Year	Percent Change
TELEPHONE	19,739.10	48,000.00	(28,260.90)	(58.88)	27,887.99	(8,148.89)	(29.22)
OFFICE EXPENSE	156,290.98	197,500.00	(41,209.02)	(20.87)	159,311.35	(3,020.37)	(1.90)
OFFICE EQUIPMENT	15,297.70	23,500.00	(8,202.30)	(34.90)	12,516.66	2,781.04	22.22
SAFETY TRAINING & EQUIPM	21,555.69	35,000.00	(13,444.31)	(38.41)	26,796.91	(5,241.22)	(19.56)
HR -EMPLOYEE SUPPORT	55,969.13	128,000.00	(72,030.87)	(56.27)	65,554.10	(9,584.97)	(14.62)
LAUNDRY	1,688.73	0.00	1,688.73	0.00	0.00	1,688.73	0.00
POSTAGE	1,935.12	4,500.00	(2,564.88)	(57.00)	2,693.07	(757.95)	(28.14)
SID OFFICE EXPENSE	10,262.04	24,900.00	(14,637.96)	(58.79)	50,288.33	(40,026.29)	(79.59)
MEMBERSHIPS	13,038.24	6,525.00	6,513.24	99.82	111,235.46	(98,197.22)	(88.28)
SWC DUES & MEMBERSHIPS	155,543.67	219,485.00	(63,941.33)	(29.13)	89,911.00	65,632.67	73.00
MEMBERSHIPS	49,766.66	102,985.00	(53,218.34)	(51.68)	0.00	49,766.66	0.00
PPTY TAX ADMIN FEE	0.00	1,325.00	(1,325.00)	(100.00)	0.00	0.00	0.00
PPTY TAX ADMIN FEE	0.00	125,000.00	(125,000.00)	(100.00)	0.00	0.00	0.00
PPTY TAX ADMIN FEE	0.00	17,000.00	(17,000.00)	(100.00)	0.00	0.00	0.00
PETERSEN RANCH EXPENSES	0.00	50,000.00	(50,000.00)	(100.00)	4,986.09	(4,986.09)	(100.00)
PETERSEN RANCH EXPENSES	43,155.25	50,000.00	(6,844.75)	(13.69)	67,152.32	(23,997.07)	(35.74)
SWP- Sackett Ranch	0.00	56,804.84	(56,804.84)	(100.00)	0.00	0.00	0.00
SACKETT RANCH EXPENSES	147,073.52	170,414.51	(23,340.99)	(13.70)	194,000.63	(46,927.11)	(24.19)
LANG-TULE MAINTENANCE	4,427.36	25,000.00	(20,572.64)	(82.29)	5,646.32	(1,218.96)	(21.59)
PS - PAYROLL SERVICES	8,262.75	13,700.00	(5,437.25)	(39.69)	9,965.45	(1,702.70)	(17.09)
PS - COMPUTER SERVICES	168,287.43	302,500.00	(134,212.57)	(44.37)	506,710.73	(338,423.30)	(66.79)
TALENT DECISION MONITORI	30,932.25	24,200.00	6,732.25	27.82	22,285.60	8,646.65	38.80
GOVERNMENTAL ADVOCACY	71,500.00	90,000.00	(18,500.00)	(20.56)	72,875.00	(1,375.00)	(1.89)
GOVERNMENTAL ADVOCACY	71,500.00	100,000.00	(28,500.00)	(28.50)	72,875.00	(1,375.00)	(1.89)
LPCCC - VEGETATION	807.42	17,054.15	(16,246.73)	(95.27)	30,061.41	(29,253.99)	(97.31)
CONSULTANTS	84,497.40	302,000.00	(217,502.60)	(72.02)	234,719.22	(150,221.82)	(64.00)
CONSULTANTS	120,796.26	465,000.00	(344,203.74)	(74.02)	195,252.58	(74,456.32)	(38.13)
CONSULTANTS	309,565.58	575,500.00	(265,934.42)	(46.21)	165,151.46	144,414.12	87.44
CONSULTANTS	110,804.05	177,500.00	(66,695.95)	(37.58)	49,432.20	61,371.85	124.15
HYDROLOGY STATIONS	10,073.32	22,000.00	(11,926.68)	(54.21)	17,167.20	(7,093.88)	(41.32)
HYDROLOGY STATIONS	28,260.12	67,000.00	(38,739.88)	(57.82)	19,299.80	8,960.32	46.43
HYDROLOGY STATIONS	63,541.94	120,000.00	(56,458.06)	(47.05)	60,122.86	3,419.08	5.69
HYDROLOGY STATIONS	7,935.61	40,000.00	(32,064.39)	(80.16)	22,327.42	(14,391.81)	(64.46)
LPCCC - WILDLIFE	93,441.49	93,797.82	(356.33)	(0.38)	120.10	93,321.39	77,703.07
LPCCC - FISHERIES	0.00	93,797.82	(93,797.82)	(100.00)	221,319.13	(221,319.13)	(100.00)
WATERSHED PROGRAM	32,845.75	124,160.00	(91,314.25)	(73.55)	38,184.73	(5,338.98)	(13.98)
SOLANO PROJECT WQ MONIT	0.00	15,000.00	(15,000.00)	(100.00)	5,342.20	(5,342.20)	(100.00)
Invasive Species	6,803.11	0.00	6,803.11	0.00	0.00	6,803.11	0.00
SOLANO PROJECT INVASIVES	53,907.27	42,515.83	11,391.44	26.79	19,850.07	34,057.20	171.57
Yolo Bypass/Cache Slough Progr	248,728.83	685,000.00	(436,271.17)	(63.69)	11,143.61	237,585.22	2,132.03
UPPER PUTAH CREEK MGMT	571,309.43	1,396,260.93	(824,951.50)	(59.08)	706,458.21	(135,148.78)	(19.13)
NBA RELIABILITY PROGRAM	0.00	150,000.00	(150,000.00)	(100.00)	0.00	0.00	0.00
INTER-DAM REACH MANAGE	38,511.83	60,000.00	(21,488.17)	(35.81)	129,338.13	(90,826.30)	(70.22)

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For Management Purposes Only

SOLANO COUNTY WATER AGENCY  
Year to Date Income Statement  
Compared with Budget and Last Year  
For the Nine Months Ending March 31, 2026

	Current Year Actual	Current Year Budget	Variance Amount	Variance Percent	Last Year Actual	Change from Last Year	Percent Change
MBK	16,816.30	42,000.00	(25,183.70)	(59.96)	31,950.95	(15,134.65)	(47.37)
LPCCC EQUIPMENT	17,551.16	55,000.00	(37,448.84)	(68.09)	43,773.76	(26,222.60)	(59.90)
LPCCC NURSERY	55,965.60	224,601.16	(168,635.56)	(75.08)	131,782.82	(75,817.22)	(57.53)
USBR WATERSHED MGT -IDR	0.00	99,000.00	(99,000.00)	(100.00)	0.00	0.00	0.00
LPCCC MISC. SUPPLIES	3,025.24	10,000.00	(6,974.76)	(69.75)	5,987.38	(2,962.14)	(49.47)
BOARD EXPENSES	13,690.42	30,000.00	(16,309.58)	(54.37)	22,478.01	(8,787.59)	(39.09)
FIELD SUPPLIES	47,631.16	90,000.00	(42,368.84)	(47.08)	67,906.75	(20,275.59)	(29.86)
MISC WATERMASTER EXP	0.00	270.00	(270.00)	(100.00)	200.31	(200.31)	(100.00)
HCP PLANNING	257,037.47	526,000.00	(268,962.53)	(51.13)	450,661.42	(193,623.95)	(42.96)
CAR MAINTENANCE	15,473.53	35,000.00	(19,526.47)	(55.79)	29,727.08	(14,253.55)	(47.95)
FUEL	25,772.75	49,000.00	(23,227.25)	(47.40)	37,909.12	(12,136.37)	(32.01)
GARAGE SERVICES	7,692.07	20,000.00	(12,307.93)	(61.54)	4,634.57	3,057.50	65.97
TRAVEL	6,194.68	10,000.00	(3,805.32)	(38.05)	7,176.92	(982.24)	(13.69)
EMPLOYEE REIMBURSEMENT	0.00	0.00	0.00	0.00	(1,027.50)	1,027.50	(100.00)
INSURANCE	233,378.84	235,300.00	(1,921.16)	(0.82)	182,950.74	50,428.10	27.56
EDUCATION & TRAINING	32,370.68	40,000.00	(7,629.32)	(19.07)	27,887.68	4,483.00	16.08
COMP SOFTWARE/EQUIP	77,876.34	119,500.00	(41,623.66)	(34.83)	56,293.21	21,583.13	38.34
WATER CONSERVATION	347,975.14	669,889.40	(321,914.26)	(48.05)	502,236.00	(154,260.86)	(30.71)
WATER CONSERVATION	0.00	453,889.40	(453,889.40)	(100.00)	0.00	0.00	0.00
MISC. WATER CONSERVATIO	36,800.17	0.00	36,800.17	0.00	87,130.70	(50,330.53)	(57.76)
MELLON LEVEE	679.13	20,000.00	(19,320.87)	(96.60)	23,172.86	(22,493.73)	(97.07)
PSC MAINTENANCE	689,618.25	866,500.00	(176,881.75)	(20.41)	661,554.95	28,063.30	4.24
FLOOD CONTROL	38,341.71	87,500.00	(49,158.29)	(56.18)	54,970.89	(16,629.18)	(30.25)
PUBLIC EDUCATION	250,000.00	250,000.00	0.00	0.00	360,713.45	(110,713.45)	(30.69)
SOLANO SUB-BASIN GSA	15,423.42	35,000.00	(19,576.58)	(55.93)	11,243.57	4,179.85	37.18
SGSA GROUND WATER	115,717.45	140,000.00	(24,282.55)	(17.34)	65,433.13	50,284.32	76.85
HEALTHY RIVERS & LANDSC	0.00	384,449.47	(384,449.47)	(100.00)	0.00	0.00	0.00
HEALTHY RIVERS & LANDSC	660,772.77	1,153,348.40	(492,575.63)	(42.71)	267,863.44	392,909.33	146.68
LABOR	7,727.98	40,000.00	(32,272.02)	(80.68)	3,737.05	3,990.93	106.79
LOWER PUTAH CREEK(NON-A	72,653.06	122,000.00	(49,346.94)	(40.45)	172,152.70	(99,499.64)	(57.80)
LABOR	200,819.31	500,000.00	(299,180.69)	(59.84)	173,345.09	27,474.22	15.85
NISHIKAWA PROJECT GRANT	187,529.79	150,000.00	37,529.79	25.02	152,617.72	34,912.07	22.88
LRCF FISH PASSAGE	0.00	129,840.00	(129,840.00)	(100.00)	0.00	0.00	0.00
SP ADMINISTRATION	771,853.50	1,600,000.00	(828,146.50)	(51.76)	1,051,545.64	(279,692.14)	(26.60)
PSC OPERATIONS	415,792.02	473,000.00	(57,207.98)	(12.09)	294,333.04	121,458.98	41.27
DAM MAINTENANCE	42,295.57	8,500.00	33,795.57	397.59	13,728.37	28,567.20	208.09
DAM OPERATIONS	316,728.38	395,500.00	(78,771.62)	(19.92)	261,006.05	55,722.33	21.35
WEED CONTROL	0.00	5,000.00	(5,000.00)	(100.00)	1,625.00	(1,625.00)	(100.00)
SP PEST MANAGEMENT	41,244.00	100,000.00	(58,756.00)	(58.76)	49,361.20	(8,117.20)	(16.44)
EQUIP - TRANS DEPT	4,094.51	15,000.00	(10,905.49)	(72.70)	807.68	3,286.83	406.95
EQUIP - TRANS DEPT	106,686.03	100,000.00	6,686.03	6.69	38,387.91	68,298.12	177.92
SUPPLIES	1,543.00	1,000.00	543.00	54.30	1,479.00	64.00	4.33
SUPPLIES	35,649.90	130,000.00	(94,350.10)	(72.58)	166,325.26	(130,675.36)	(78.57)

SOLANO COUNTY WATER AGENCY  
Year to Date Income Statement  
Compared with Budget and Last Year  
For the Nine Months Ending March 31, 2026

	Current Year Actual	Current Year Budget	Variance Amount	Variance Percent	Last Year Actual	Change from Last Year	Percent Change
CONTRACT WORK	0.00	15,000.00	(15,000.00)	(100.00)	0.00	0.00	0.00
CONTRACT WORK	0.00	40,000.00	(40,000.00)	(100.00)	10,861.76	(10,861.76)	(100.00)
TRANS DEPT OVERHEAD	3,952.86	15,000.00	(11,047.14)	(73.65)	1,625.24	2,327.62	143.22
TRANS DEPT OVERHEAD	102,719.15	220,000.00	(117,280.85)	(53.31)	75,387.66	27,331.49	36.25
NBA REHAB & BETTERMENT	48,922.61	300,000.00	(251,077.39)	(83.69)	0.00	48,922.61	0.00
REHAB & BETTERMENT	240,677.53	1,200,000.00	(959,322.47)	(79.94)	62,745.82	177,931.71	283.58
REHAB & BETTERMENT	563.00	220,000.00	(219,437.00)	(99.74)	644,430.88	(643,867.88)	(99.91)
WATER PURCHASES	12,635,428.00	15,963,725.00	(3,328,297.00)	(20.85)	12,838,514.00	(203,086.00)	(1.58)
USBR ADMINISTRATION	0.00	65,000.00	(65,000.00)	(100.00)	0.00	0.00	0.00
WATER RIGHTS FEE	124,998.91	130,000.00	(5,001.09)	(3.85)	124,998.91	0.00	0.00
NAPA MAKE WHOLE	312,000.00	312,000.00	0.00	0.00	312,000.00	0.00	0.00
LABOR COSTS	148,693.65	232,376.13	(83,682.48)	(36.01)	191,451.02	(42,757.37)	(22.33)
LABOR COSTS	299.24	12,884.92	(12,585.68)	(97.68)	2,376.02	(2,076.78)	(87.41)
LABOR COSTS	160,237.93	609,384.60	(449,146.67)	(73.70)	178,757.04	(18,519.11)	(10.36)
LABOR COSTS	748,424.65	1,538,266.48	(789,841.83)	(51.35)	872,091.92	(123,667.27)	(14.18)
LABOR COSTS	52,258.65	169,029.88	(116,771.23)	(69.08)	132,468.50	(80,209.85)	(60.55)
INTRA-FUND TRANSFER	(350,083.07)	(546,083.90)	196,000.83	(35.89)	(505,309.53)	155,226.46	(30.72)
OVERHEAD EXPENSES	201,389.42	313,707.77	(112,318.35)	(35.80)	313,858.51	(112,469.09)	(35.83)
OVERHEAD EXPENSES	404.02	17,394.64	(16,990.62)	(97.68)	4,341.24	(3,937.22)	(90.69)
OVERHEAD EXPENSES	240,689.01	1,078,635.65	(837,946.64)	(77.69)	308,948.47	(68,259.46)	(22.09)
OVERHEAD EXPENSES	1,781,299.99	3,659,114.00	(1,877,814.01)	(51.32)	3,102,665.45	(1,321,365.46)	(42.59)
OVERHEAD EXPENSES	77,908.93	228,190.34	(150,281.41)	(65.86)	236,220.33	(158,311.40)	(67.02)
CONTINGENCY	0.00	30,000.00	(30,000.00)	(100.00)	0.00	0.00	0.00
CONTINGENCY	0.00	5,000.00	(5,000.00)	(100.00)	0.00	0.00	0.00
CONTINGENCY	0.00	50,000.00	(50,000.00)	(100.00)	0.00	0.00	0.00
CONTINGENCY	0.00	50,000.00	(50,000.00)	(100.00)	0.00	0.00	0.00
CONTINGENCY	0.00	50,000.00	(50,000.00)	(100.00)	0.00	0.00	0.00
BUDGETED REVENUE	406.74	0.00	406.74	0.00	0.00	406.74	0.00
Total Expenses	<u>28,708,519.15</u>	<u>48,765,716.84</u>	<u>(20,057,197.69)</u>	(41.13)	<u>32,707,124.53</u>	<u>(3,998,605.38)</u>	(12.23)
Net Income	\$ <u>(2,040,404.17)</u>	\$ <u>2,608,595.07</u>	<u>(4,648,999.24)</u>	(178.22)	\$ <u>(3,417,579.39)</u>	<u>1,377,175.22</u>	(40.30)

SOLANO COUNTY WATER AGENCY  
Balance Sheet  
March 31, 2026

ASSETS

Current Assets			ADMIN/SP/WC	SWP(N)	U	GV
1000SC	PERSHING	\$ 1,502.85	1,502.85			
1010WC	MONEY MGMT - WATERMASTER	\$ 8,384.43	8,384.43			
1015G	CHECKING -FIRST NORTHERN	\$ 12,946,220.58	4,801,919.22	6,396,653.74	1,657,116.88	90,530.74
1030G	LAIF -	\$ 13,622,524.86	3,223,041.49	8,016,625.06	2,250,514.16	132,344.15
1040G	CAMP -	\$ 31,610,256.88	283,225.76	24,210,555.91	6,721,225.57	395,249.64
1050G	CERTIFICATES OF DEPOSIT - GV	\$ 10,407,046.84	2,602,854.31	6,031,335.65	1,674,392.26	98,464.62
1060SC	PETTY CASH	\$ 354.61	354.61			
1210SC	ACCOUNTS RECEIVABLE - SP/ADMIN	\$ 1,626,777.28	504,760.28	1,122,017.00		
1225AC	RETENTION RECEIVABLE	\$ 16,460.55	16,460.55			
1400AC	PREPAID	\$ 209,509.27	209,509.27			
1415AC	INVENTORY-WATER CONSERVATION S	\$ 34,674.55	34,674.55			
Total Current Assets		<u>70,483,712.70</u>	<u>11,686,687.32</u>	<u>45,777,187.36</u>	<u>12,303,248.87</u>	<u>716,589.15</u>
Total Assets		<u><u>70,483,712.70</u></u>	<u><u>\$ 11,686,687.32</u></u>	<u><u>\$ 45,777,187.36</u></u>	<u><u>\$ 12,303,248.87</u></u>	<u><u>\$ 716,589.15</u></u>

LIABILITIES AND CAPITAL

Current Liabilities						
2010N	UNEARNED INCOME-SWP	\$ 904,160.00	43,160.00	861,000.00		
2020N	ACCOUNTS PAYABLE-SWP	334,324.62	245,228.67	64,809.51	24,286.44	0.00
2023AC	EMPLOYEE BENEFITS PAYABLE	9,606.02	9,606.02			
2024AC	PAYROLL TAXES PAYABLE	118.92	118.92			
2025SC	SALES TAX PAYABLE	308.14	308.14			
2106SC	SECURITY DEPOSIT - SACKETT RAN	500.00	500.00			
2110SC	WESTSIDE IRWMP PREFUNDED ADMIN	213,693.84	213,693.84			
Total Current Liabilities		1,462,711.54	512,615.59	925,809.51	24,286.44	0.00

Long-Term Liabilities

Total Long-Term Liabilities	\$ -					
Total Liabilities	<u>\$1,462,711.54</u>	<u>\$512,615.59</u>	<u>\$925,809.51</u>	<u>\$24,286.44</u>	<u>\$0.00</u>	

Capital

3150SC	OTHER FLD CTRL CAPITAL PROJ.	(5,036,554.63)	(5,036,554.63)			
3155SC	OTHER CAPITAL PROJ/EMERG RESER	2,000,000.00	2,000,000.00			
3200G	GREEN VALLEY OPERTING RESERVE	61,302.00				61,302.00
3200N	SWP OPERATING RESERVE	10,372,267.00		10,372,267.00		
3200SC	DESIGNATED REHAB & BETTERMENT	2,000,000.00	2,000,000.00			
3200U	ULATIS OPERATING RESERVE	870,860.00			870,860.00	
3250G	GV CAPITAL RESERVE	457,753.66				457,753.66
3250N	DESIGNATED SWP FACILITIES RESE	26,923,096.03		26,923,096.03		
3250SC	SP FUTURE REPLACEMENT CAPITAL	3,719,887.31	3,719,887.31			
3250U	ULATIS FCP CAPITAL RESERVE	10,636,142.79			10,636,142.79	
3350SC	DESIGNATED OPERATING RESERVES	11,398,639.00	11,398,639.00			
	Retained Earnings 2024/25	7,658,012.17	822,852.07	6,085,163	557,061	192,937
	Net Income-Current Year	(2,040,404.17)	(2,176,992.22)	(669,228.94)	709,989.57	95,827.42
Total Capital		<u>69,021,001.16</u>	<u>12,727,831.53</u>	<u>42,711,296.61</u>	<u>12,774,052.93</u>	<u>807,820.09</u>
Total Liabilities & Capital		<u><u>\$ 70,483,712.70</u></u>	<u><u>\$ 13,240,447.12</u></u>	<u><u>\$ 43,637,106.12</u></u>	<u><u>\$ 12,798,339.37</u></u>	<u><u>\$ 807,820.09</u></u>

ACTION OF  
SOLANO COUNTY WATER AGENCY

DATE: April 9, 2026

SUBJECT: Contract Amendment with General Manager for General Manager Services

---

RECOMMENDATIONS:

Approve contract amendment to extend General Manager services through June 30.

FINANCIAL IMPACT:

None.

BACKGROUND:

The agreement for General Manager services expires on April 13, 2026. This amendment will maintain General Manager services while the Board of Directors contemplates a new agreement with the General Manager.



Recommended: \_\_\_\_\_  
Chris Lee, General Manager

Approved as  
Recommended

Other  
(see below)

Continued on  
next page

---

Modification to Recommendation and/or other actions:

---

I, Chris Lee, General Manager and Secretary to the Solano County Water Agency, do hereby certify that the foregoing action was regularly introduced, passed, and adopted by said Board of Directors at a regular meeting thereof held on April 9, 2026, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

---

Chris Lee  
General Manager & Secretary to the  
Solano County Water Agency

**SOLANO COUNTY WATER AGENCY**  
**AMENDMENT TO AGREEMENT FOR PROFESSIONAL SERVICES**

AMENDMENT NUMBER: 1  
CONTRACTOR: Chris Lee  
EFFECTIVE DATE: April 10, 2026  
PROJECT: General Manager Services

DESCRIPTION OF AMENDMENT:

Extend time of General Manager services Contract to June 30, 2026.

SIGNATURES:

Solano County Water Agency,  
A Public Agency

Chris Lee

By: \_\_\_\_\_  
Alma Hernandez,  
Chair, Board of Directors

By: \_\_\_\_\_  
Chris Lee,  
General Manager

---

**FOR SCWA USE ONLY**

Contract Period: 4/13/2023 to 6/30/2026  
File Number: P-1  
Account Manager: \_\_\_\_\_  
G/L Account #: \_\_\_\_\_  
Job Cost #: \_\_\_\_\_  
Contract Type: Professional Services

ACTION OF  
SOLANO COUNTY WATER AGENCY

DATE: April 9, 2026

SUBJECT: Update of the 2016-2025 Strategic Plan

RECOMMENDATIONS:

Adopt 2016-2030 Strategic Plan (5-year extension of the 2016-2025 Strategic Plan).

FINANCIAL IMPACT:


None

BACKGROUND:

For the last ten years, staff have been working under the policy direction of the 2016-2025 Strategic Plan. Development of the original plan began in March 2015 with an 18-month planning and stakeholder process. The Board approved the final plan in December 2016. Over the last ten years, staff have been guided by the Strategic Plan to set overall policy direction for the Agency’s actions. At the January 2026 Board meeting staff provided an update on the Strategic Plan, a brief history, summary of accomplishments, areas of continued focus, and recommendations on next steps. The Board directed staff to provide a draft redline update of the Strategic Plan for approval by the Board and consideration of a 5-year extension of the plan.

RELEVANCE TO 2016-2025 SCWA STRATEGIC PLAN:

Updating the 2016-2025 Strategic Plan is important in continuing to meet the Water Agency’s mission, vision and values as determined and prioritized by the Board.

Recommended:   
Chris Lee, General Manager

Approved as Recommended       Other (see below)       Continued on next page

Modification to Recommendation and/or other actions:

I, Chris Lee, General Manager and Secretary to the Solano County Water Agency, do hereby certify that the foregoing action was regularly introduced, passed, and adopted by said Board of Directors at a regular meeting thereof held on April 9, 2026, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Chris Lee  
General Manager & Secretary to the  
Solano County Water Agency



# Solano County Water Agency

## SCWA 2016 – 2030 Strategic Plan (5-year Update)



Prepared by:  
**Kennedy/Jenks Consultants**

**April 2026**

## ACKNOWLEDGEMENTS

---

*Prepared by:*

The Solano County Water Agency Strategic Planning Stakeholder Group

*With the assistance of:*

Kennedy/Jenks Consultants

JM Consultants

The Consultants would like to thank the dedicated members of the Solano County Water Agency Strategic Planning Stakeholder Group and SCWA staff for their time and thoughtful participation in this Strategic Plan. The consultants also appreciate the input from the Advisory Commission in developing the implementing strategies. This Plan is a true collaborative effort.

**Cover Photos (Clockwise from top left):**

Glory Hole spill (2006), Lake Berryessa (*Unless otherwise noted, all photo credits: SCWA*)

Inter-dam reach of Putah Creek

Putah Diversion Dam and Putah South Canal headworks

Putah South Canal, Fairfield

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## I. EXECUTIVE SUMMARY

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This Strategic Plan defines a clear vision for the management of water resources within the Solano County Water Agency's (SCWA) scope of responsibility. The Plan highlights important goals and objectives needed to accomplish the mission and vision of SCWA through 2025.

### **Introduction**

At the recommendation of the Advisory Commission, the SCWA Board of Directors established a Strategic Planning Stakeholder Group (SPSG) to develop a Strategic Plan for SCWA. The purpose of the 2016 Strategic Plan is to provide guidance to the Board and SCWA staff in directing SCWA policy and resources to address current and future issues within SCWA's purview. All aspects of SCWA's responsibilities and operations were examined. Specific topics addressed included:

- Water Supply Management
- Groundwater Management
- Watershed Management
- Flood Management
- Delta Management
- Policy Management
- Resource Management

### **Stakeholder Process**

A total of twenty-one (21) individuals participated in the SPSG. A list of participants can be found in Appendix F. The SPSG met monthly from September 2015 through May 2016. To establish a starting point, the SPSG participated in a brainstorming exercise to identify issues, challenges, trends and opportunities that could positively or negatively affect SCWA in the foreseeable future. The SPSG then developed goals and objectives to address those issues and challenges. The Advisory Commission assisted with the development of implementing strategies to ensure they were practical and implementable. The resulting Strategic Plan is a true collaborative effort.

Strategic Plan content generally flows from the general to the specific. At the highest level are the Mission, Vision and Values statements, followed by the goals which represent specific targets that achieve the organization's vision. More specific objectives and implementing strategies are then developed to describe how the goals will be achieved. The Mission, Vision, Values and ten specific Goals that were developed by the SPSG are described below. In

addition, the ongoing objectives, as well as additional high priority objectives – both which represent the near-term action items - are listed after the Goals. A complete list of Goals, Objectives and Strategies can be found in Section V.

## **Mission Statement**

*Solano County Water Agency exists to ensure sustainable, reliable high-quality water resources and flood management for the benefit of the residents, businesses, industries and agricultural communities in Solano County.*

## **Vision Statement**

*Solano County Water Agency is a widely respected, innovative leader in California water resource management.*

## **Goals**

- Goal #1: Water Supply Management:** Optimize the management of the County’s current and future water resources in a sustainable manner.
- Goal #2: Water Management Infrastructure:** Optimize the use of SCWA managed infrastructure.
- Goal #3: Flood Management:** Implement SCWA’s role in flood management.
- Goal #4: Water Resource Resiliency:** Protect access to reliable water supplies under current and future stressors.
- Goal #5: Education and Outreach:** Provide and maintain communication of SCWA activities and responsibilities.
- Goal #6: Data Management:** Maintain data that supports effective, efficient water supply and reliability.
- Goal #7: Natural Resources Stewardship:** Develop comprehensive approaches to the stewardship of natural resources.
- Goal #8: Groundwater Management:** Implement SCWA’s role in Sustainable Groundwater Management Act (SGMA).
- Goal #9: Advocacy:** Expand proactive advocacy at regional, state and federal levels to achieve the objectives of SCWA.
- Goal #10: Funding and Staffing:** Provide the necessary resources to continue to achieve SCWA’s mission and values efficiently and effectively in a fiscally responsible manner.

## Summary of Ongoing and High Priority Objectives

Section V provides the detailed description of the 36 objectives and 112 strategies that address the 10 goals described above. The first table below extracts those objectives that are standard, ongoing activities that are either already occurring and should continue, or new actions for incorporation to SCWA routine activities. The second table lists additional high priority objectives. These objectives should be the current focus of SCWA activities.

### Ongoing Objectives

	Goals and Objectives	Priority	Timeframe
<b>Goal #1: Water Supply Management: Optimize the management of the County’s current and future water resources in a sustainable manner.</b>			
A	Identify current supply and demand requirements - and project future water resources needs.	High	Ongoing
C	Develop a SCWA Water Management Plan to ensure a sustainable water supply.	High	Ongoing
<b>Goal #3: Flood Management: Implement SCWA’s role in flood management.</b>			
B	Implement the Flood Management Policy adopted by the Board	Med	Ongoing
C	Assist local interests (Participating Agencies and landowners) in developing flood management plans and improvements outside of SCWA direct responsibility.	Med	Ongoing
<b>Goal #4: Water Resource Resiliency: Protect access to reliable water supplies under current and future stressors.</b>			
B	Protect water rights and supplies (Bay Delta Plan, HRL Program).	High	Ongoing
C	Monitor emerging challenges to SCWA water supply reliability and promote advocacy of SCWA interests (Bay Delta Plan, Mussel Program).	High	Ongoing
<b>Goal #5: Education and Outreach: Provide and maintain communication of SCWA activities and responsibilities.</b>			

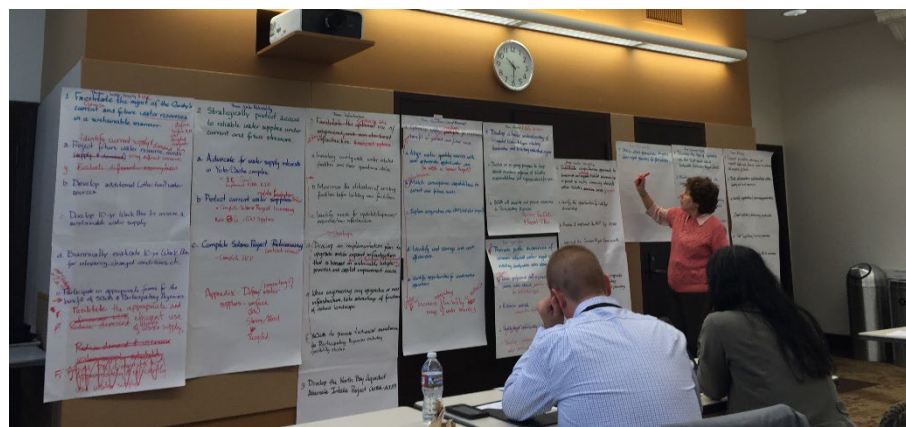
	Goals and Objectives	Priority	Timeframe
A	Develop an ongoing program to keep Board Members informed of SCWA responsibilities as well as regional, state and federal issues impacting SCWA.	High	Ongoing
<b>Goal #6: Data Management: Maintain data that supports effective, efficient water supply and reliability.</b>			
A	Maintain an integrated water-related data management system.	Med	Ongoing
C	Continue to compile and report for CA Statewide Groundwater Elevation Monitoring (CASGEM).	Med	Ongoing
<b>Goal #7: Natural Resources Stewardship: Develop comprehensive approaches to the stewardship of natural resources.</b>			
A	Implement the Solano Multi-species Habitat Conservation Plan (HCP).	High	Ongoing
B	Support and promote Lower Putah Creek Coordinating Committee (LPCCC) programs and projects.	Med	Ongoing
C	Protect SCWA water supply sources.	Med	Ongoing
D	Identify other habitat and watershed stewardship opportunities and implement activities where feasible.	Med	Ongoing
E	Monitor and assess outside planning efforts for influences on SCWA’s habitat stewardship activities.	Med	Ongoing
<b>Goal #8: Groundwater Management: Implement SCWA’s role in Sustainable Groundwater Management Act (SGMA)</b>			
A	Continue to support and staff the Solano Sub-basin Groundwater Sustainability Agency (GSA)	High	Ongoing
B	Support Groundwater Management Plan updates and annual reporting.	High	Ongoing
<b>Goal #9: Advocacy: Expand proactive advocacy at regional, state and federal levels to achieve the objectives of SCWA.</b>			

	Goals and Objectives	Priority	Timeframe
C	Actively promote legislative / advocacy priorities.	High	Ongoing
E	Monitor and support the Lower Sacramento-Delta North Region Corridor Management Framework (CMF)	Med	Ongoing
<b>Goal #10: <i>Funding and Staffing</i>: Provide the necessary resources to continue to achieve SCWA’s mission and values efficiently and effectively in a fiscally responsible manner.</b>			
A	Prepare SCWA Fiscal Plan(s) that includes normal operational costs and anticipated costs to implement the strategic plan goals and objectives.	High	Ongoing
C	Provide necessary and sufficient staffing and resources to maintain program activities and to achieve the goals and objectives of strategic plan priorities.	High	Ongoing
D	Optimize opportunities for cost-savings strategies.	High	Ongoing

### ***Additional High Priority Objectives***

	Goals and Objectives	Priority	Timeframe
<b>Goal #1: <i>Water Supply Management</i>: Optimize the management of the County’s current and future water resources in a sustainable manner.</b>			
B	Match available water supplies to appropriate uses.	High	Short
<b>Goal #2: <i>Water Management Infrastructure</i>: Optimize the use of SCWA managed infrastructure.</b>			
A	Develop the North Bay Aqueduct Alternate Intake Project (NBA AIP) in coordination with Napa participants.	High	Long
<b>Goal #4: <i>Water Resource Resiliency</i>: Protect access to reliable water supplies under current and future stressors.</b>			

	Goals and Objectives	Priority	Timeframe
A	Promote regional water supply and flood management interests in Yolo Bypass/Cache Slough Complex.	High	Long
<b>Goal #5: Education and Outreach: Provide and maintain communication of SCWA activities and responsibilities.</b>			
B	Evaluate, and where appropriate, coordinate public awareness water-related programs throughout the County.	High	Short
<b>Goal #9: Advocacy: Expand proactive advocacy at regional, state and federal levels to achieve the objectives of SCWA.</b>			
A	Develop legislative / advocacy priorities.	High	Short
B	Prepare legislative / advocacy materials.	High	Short
D	Monitor CA Water Fix and EcoRestore processes to avoid or minimize the impacts to Solano water interests.	High	Long
<b>Goal #10: Funding and Staffing: Provide the necessary resources to continue to achieve SCWA's mission and values efficiently and effectively in a fiscally responsible manner.</b>			
B	Evaluate Reserve Policy and amend as appropriate to be fiscally responsible and defensible.	High	Short



SPSG developing Goals and Objectives

## II. INTRODUCTION

---

Water is a fundamental ingredient and determinant of our quality of life in Solano County. The natural features of the Delta, agricultural production, and the County’s urban communities are all shaped in part by the availability of water. We are fortunate, and it is by no means an accident, that Solano County has one of the most reliable water supplies in the State. Today we collectively benefit from the foresight and fortitude of those who championed construction of the Solano Project, the North Bay Aqueduct, the Ulatis Flood Control Project, and defended our water rights – projects that require substantial long-term planning and coordination.

The Solano County Water Agency provides the necessary forum and resources to accomplish long-term goals and protect the County’s water resources for the benefit of the residents, businesses, industries and agricultural communities in Solano County. The management of water resources, as a discipline, continues to expand in scope and evolve in concert with changing societal values. These changes have and will continue to be reflected by the scope of the Solano County Water Agency’s activities and the composition of its staff. This strategic plan defines a clear vision for the Solano County Water Agency through 2030.

### **Solano County Water Agency**

SCWA is an independent special district created by the California State Legislature for the “conservation, development, control, and use of water for the public good and for the protection of life and property therein<sup>1</sup>.” The Agency boundary “consists of all territory within the County of Solano lying within the exterior boundaries thereof, the area of the Davis Campus of the University of California, and that portion of the territory of any participating agency lying outside the exterior boundaries of the County of Solano<sup>2</sup>.”

SCWA’s Participating Agencies are:

- Solano County
- Seven cities in Solano County:
  - City of Benicia
  - City of Dixon
  - City of Fairfield
  - City of Rio Vista

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<sup>1</sup> California Water Code Appendix Section 64-20

<sup>2</sup> California Water Code Appendix Section 64-30

- City of Suisun City
- City of Vacaville
- City of Vallejo
- Three agricultural irrigation districts:
  - Solano Irrigation District
  - Reclamation District 2068
  - Maine Prairie Water District

The primary charge of SCWA falls into two main categories: water supply and flood management. The water supply function consists of providing wholesale, untreated water supply to cities, districts and state agencies. Additionally, SCWA leads efforts to protect rights to existing sources of water and participates in efforts to secure new sources of water for water supply reliability and future growth in the County.

The Agency holds as executors, long-term master water supply contracts with U.S. Bureau of Reclamation (USBR) for the federal Solano Project and CA Department of Water Resources for the State Water Project on behalf of those participating agencies with subsidiary water supply service agreements with SCWA. SCWA provides wholesale water service to the participating agencies only, it does not operate any water treatment plants nor have any direct retail customers.

SCWA currently provides municipal and industrial water supplies to the cities of Benicia, Fairfield, Suisun City, Vacaville, and Vallejo; and agriculture water to Maine Prairie Water District and Solano Irrigation District. The cities of Dixon and Rio Vista have future water supply contract options. SCWA also has water supply contracts with the University of California at Davis and California State Prisons. Reclamation District 2068 does not receive water directly from SCWA.

SCWA is responsible for operations and maintenance of two enterprise flood management systems: the Ulatis Flood Control Project and the Green Valley Flood Control Project, and is the Local Maintaining Agency (LMA) for the Mellin Levee, which is part of the Sacramento River Flood Control Project. SCWA is also involved in numerous regional flood management activities within the County of Solano including levees bordering the Yolo Bypass in and adjacent to the County of Solano. Other flood management matters within the boundaries of SCWA, beyond the influence of SCWA managed facilities, are directed to SCWA for investigation and development of potential solutions. Additionally, SCWA also performs habitat conservation and watershed management activities.



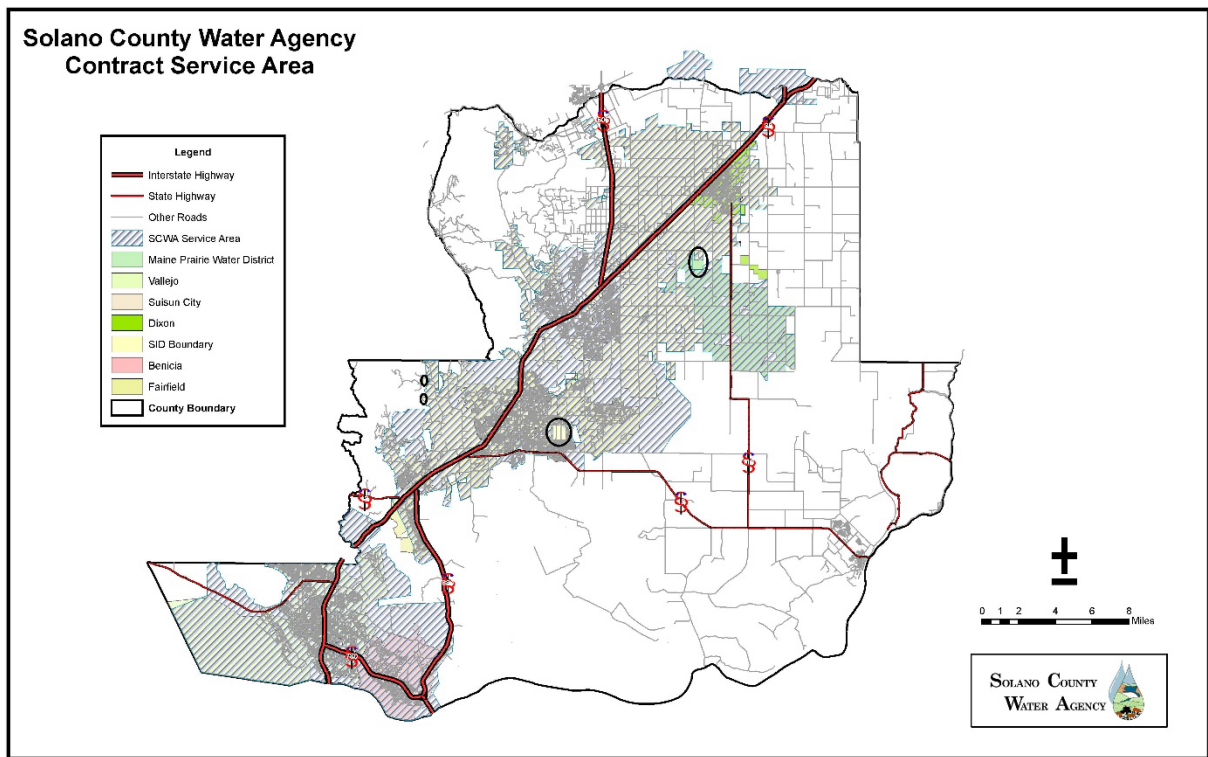
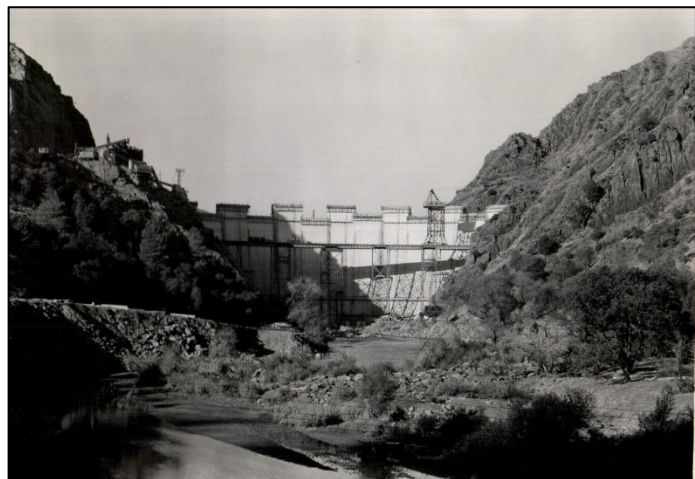


Figure 1: Solano County Water Agency Contract Service Area

## History

The Solano County Flood Control and Water Conservation District (SCFC&WCD) was formed in 1951 by an Act of the State Legislature. The full text of the legislative act, as amended, is in the California Water Code Appendix Chapter 64 entitled “Solano County Water Agency Act.” As originally established, the Board of Supervisors of Solano County was the governing board (ex-officio) of the SCFC&WCD. The County Transportation Department and other County departments provided staff and administrative services. The first major action of the SCFC&WCD was to contract with the USBR for water supply from the Solano Project.



Monticello Dam under Construction Nov. 27, 1956

Photo credit: E.S. Ensor

In 1989, the name of SCFC&WCD was changed to the Solano County Water Agency by legislative amendment through Assembly Bill No. 2069, Chapter 573, Section 5 entitled: “Solano County Water Agency Act.” The governing board was expanded to include the mayors from all seven cities in the County as well as a board member from each of the three agricultural irrigation districts. In October of 1989, SCWA hired its first employee, the General Manager. Additional employees were added starting in 1990.

## **Governance**

SCWA represents its participating agencies in local and regional water supply and flood management interests. SCWA also provides collaborative support to other local agencies as requested or directed. The fifteen member SCWA Board of Directors is comprised of representatives from the eleven Participating Agencies and includes:

- The five members of the Solano County Board of Supervisors
- Mayor of the City of Benicia
- Mayor of the City of Dixon
- Mayor of the City of Fairfield
- Mayor of the City of Rio Vista
- Mayor of City of Suisun City
- Mayor of the City of Vacaville
- Mayor of the City of Vallejo
- A Director from The Solano Irrigation District
- A Trustee from Reclamation District No. 2068
- A Director from Maine Prairie Water District

The 1989 formation act also established an “Advisory Commission” to advise the Board of Directors. The Commission consists of one representative appointed by each of the Cities of Benicia, Dixon, Fairfield, Rio Vista, Suisun City, Vacaville, and Vallejo. Solano County, Solano Irrigation District, Maine Prairie Water District, and Reclamation District No. 2068 also each appoint one representative. Representation consists of the chief administrative officers or chief technical staffs that meet monthly to deliberate on current and emerging water and flood issues of interest to Solano County and develops collaborative recommendations to the Board of Directors for consideration.

## **2005 Strategic Plan**

The [2005 Strategic Plan](#) was a subset of the Solano County Integrated Regional Water Management (IRWM) Plan. The Strategic Plan was created by a Stakeholder Group who established strategic issues and strategy statements that were applicable for both the region and SCWA. The 2005 Strategic Plan included only actions where SCWA has a major role,

whereas the IRWM Plan includes all actions that the Solano agencies could implement. The Strategic Plan also included conclusions to aid in SCWA policy development.

The 2005 Strategic Plan recognized that while many potential actions fall under SCWA’s mission, it only had the resources to undertake a fraction of those actions at any given time. The purpose of the 2005 Strategic Plan was to create a roadmap for SCWA that identified the immediate and high priority actions for commitment of agency resources.



“Glory Hole” Spillway at Lake Berryessa (2008) – 28 ft. diameter

The 10-year plan prioritized forty-two potential actions as being in Tier 1, Tier 2 or Tier 3. Tier 1 actions were identified as the highest priority and anticipated to be accomplished using existing resources. There was general agreement that while the 2005 Strategic Plan was a useful tool with most of the recommended actions implemented, it was out-of-date and was no longer useful in assisting the Board to prioritize SCWA resources.

## **2016 Strategic Plan**

The 2016 Strategic Plan comes at a critical time of change in the County, both in the way water is - and will be - managed in California, and in ushering in new leadership at SCWA. A decision was made that this Strategic Plan will focus on opportunities, current issues and potential future stressors relevant to SCWA itself, independent of IRWM planning.

The purpose of the 2016 Strategic Plan is to provide guidance to the Board and SCWA staff in directing SCWA policy and resources to address current and future issues within SCWA’s purview. Topics addressed include:

- Water Supply Management
- Groundwater Management
- Watershed Management
- Flood Management
- Delta Management
- Policy Management
- Resource Management

This plan is based on the principle of *Integrated Water Management*. The [California Water Plan 2013 Update](#) describes integrated water management as:

*A comprehensive and collaborative approach for managing water to concurrently achieve social, environmental, and economic objectives. This integrated approach delivers higher value for investments by considering all interests, providing multiple benefits, and working across jurisdictional boundaries at the appropriate geographic scale.*

SCWA water management integration includes regional water supply reliability and water quality, local and regional flood management, and stewardship of regional natural resources such watershed and habitat ecosystems.



*Photos courtesy of the City of Vacaville and Solano Irrigation District*

### **2026-2030 5-year Update to the Strategic Plan**

At the January 2026 SCWA Board Meeting, staff shared that the 2016-2025 Strategic Plan continues to be highly relevant. Over the last ten years, the Agency has accomplished many of the tasks listed in the Strategic Plan, but many other tasks remain, and the ongoing tasks continue to be of high importance. The SCWA Board directed staff to provide updated edits to the Strategic Plan for review and approval at the March 2026 SCWA Board meeting.

### III. PLANNING PROCESS

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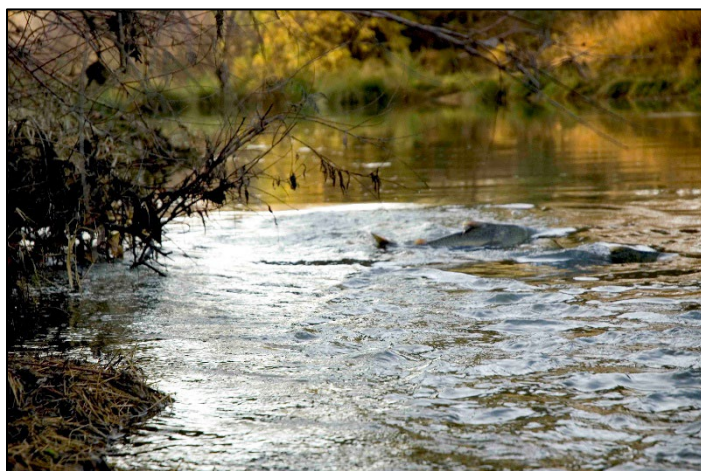
#### Stakeholder Group

At the recommendation of the Advisory Commission (Appendix A), the SCWA Board established a Strategic Planning Stakeholder Group (SPSG) on March 12, 2015 (Appendix B). The SPSG was directed by the Board to proceed with issuing a Request for Qualifications (RFQ) and soliciting proposals from consulting firms to assist the SPSG with completing a new Strategic Plan.

The purpose of the SPSG was to develop a Strategic Plan for SCWA.

The goals of the SPSG were to:

- Work collaboratively with other SPSG members who represent SCWA member agencies and other water users and interests throughout the entire Solano County.
- Develop a common understanding of current and future water needs and resources in Solano County.
- Support development of integrated water resource management objectives that protect resources in a sustainable manner, ensure local control, address current and future local water needs, and support the economy and the environment.
- Negotiate in good faith to achieve consensus on the development of a Strategic Plan that will guide the management of surface and groundwater into the future.



Salmon spawning in Putah Creek

The membership of the SPSG was originally designed as:

- Up to five SCWA Board members with one of the Board members appointed as Chair;
- Five Advisory Commission members selected by the Commission;
- The Chair of the Agency's Flood Control Advisory Committee; and
- A staff representative from the Fairfield Suisun Sewer District and the Vallejo Sanitation and Flood Control District.

John Kluge, Director, Solano Irrigation District, was appointed by the Board as Chair of the SPSG.

The Board later amended participation in the SPSG to include representatives from any of the Participating Agencies and SCWA staff.

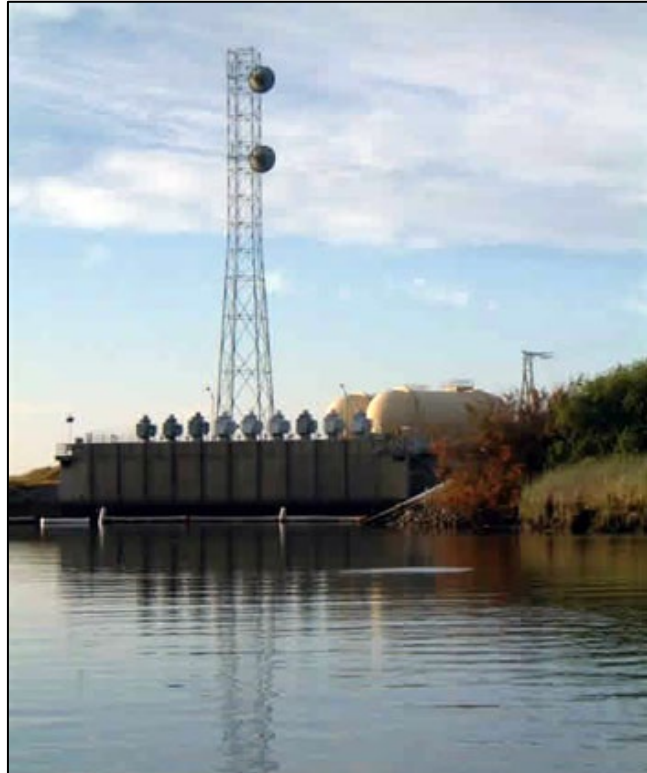
### **Consultants**

SCWA contracted with Kennedy/Jenks Consultants to prepare the 2016 Strategic Plan. The consultant team includes Sachi Itagaki, Kennedy/Jenks and Jodie Monaghan, JM Consultants.

### **Stakeholder Assessment**

Prior to convening the SPSG, a stakeholder assessment was conducted. The purpose of the assessment was to:

- Review the efficacy and outcomes of the 2005 Strategic Plan,
- Understand stakeholder expectations of the 2016 Strategic Plan, and
- Assess the challenges currently facing SCWA.



**North Bay Aqueduct Intake, Barker Slough Pumping Plant**

Twenty-six (26) confidential interviews were conducted in September and October 2015 with key stakeholders representing:

- Solano County
- 7 cities in Solano County
- Solano Irrigation District
- RD2068
- Maine-Prairie Water District
- Solano Resource Conservation District (RCD)
- Suisun RCD
- SCWA Flood Control Advisory Committee
- SCWA Water Advisory Commission
- SCWA Staff

Questionnaires (Appendix C) were provided in advance to the 26 interviewees (appendix D). A summary of key assessment findings can be found in Appendix E.

## Stakeholder Process

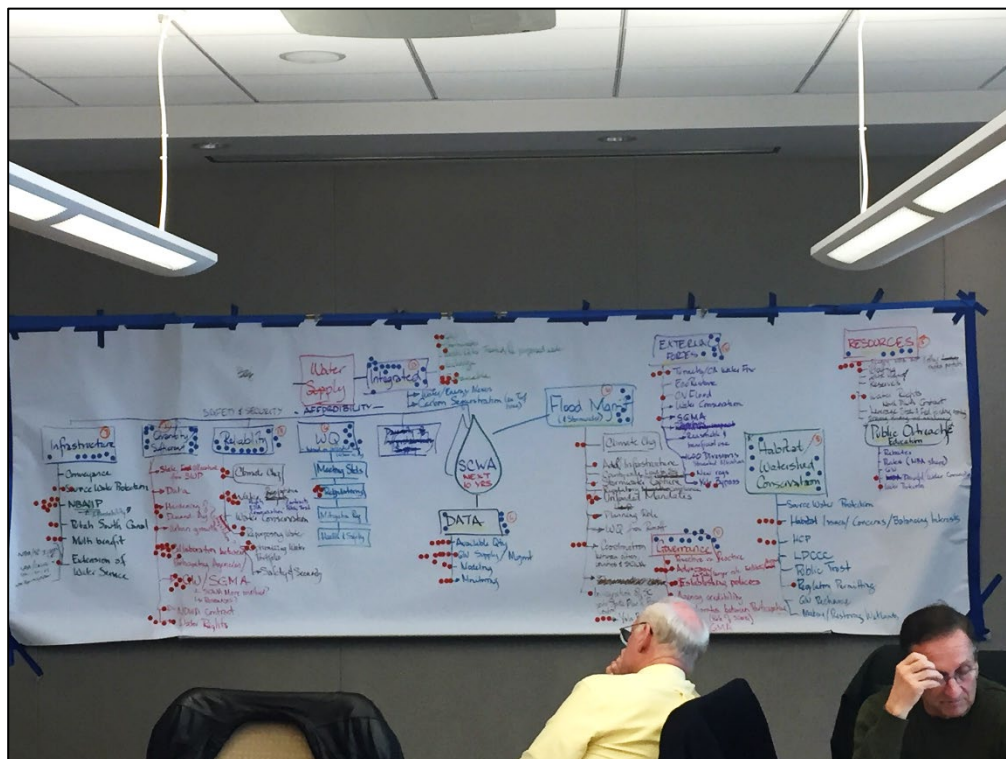
Twenty-one (21) individuals participated in the development of the Strategic Plan. A list of participants can be found in Appendix F. Ten meetings were held monthly from September 2015 through May 2016. A workbook was used to guide the group through the process. The group thoughtfully and diligently developed the goals and objectives of this Plan. A final meeting to approve the draft and recommend Board acceptance was held on August 1, 2016.

## Charter

A Charter (Appendix G) was developed and approved by the SPSG. The purpose of the Charter was to delineate the purpose and goals of the group, membership, ground rules, decision-making protocols, media conventions and public engagement procedures.

## Mind Map

The SPSG participated in a brainstorming exercise to identify issues, challenges, trends and opportunities that could positively or negatively affect SCWA. The information was graphically recorded on a Mind Map. The purpose of the Mind Map (Figure 2) is to identify all factors that influence SCWA, then have the participants “vote” to further identify topics of highest priority. The results were used as a basis for developing the goals, objectives and implementing strategies.



SPSG Members studying completed Mind Map

Mind Map created by SCWA Strategic Planning Stakeholder Group (12-21-15)

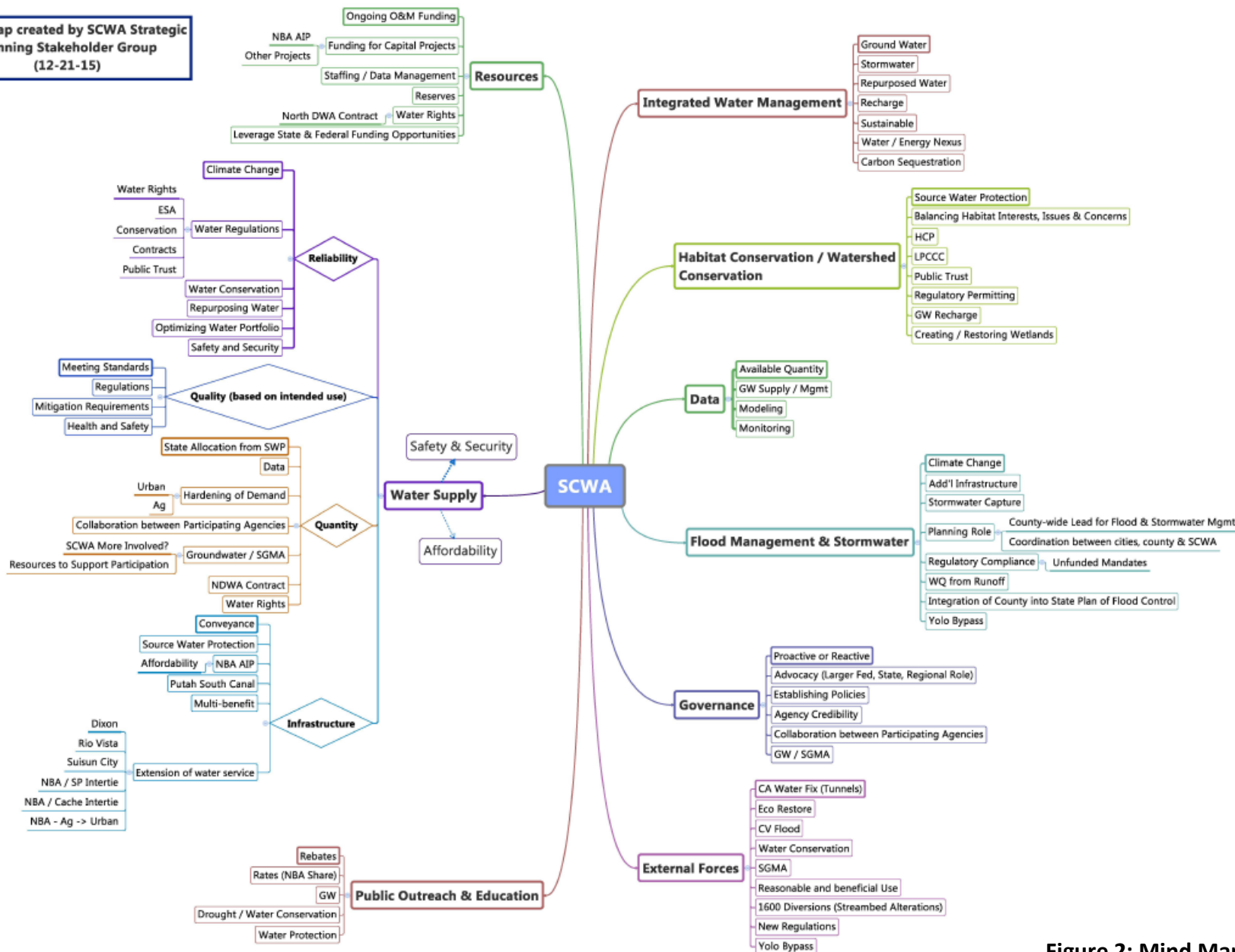


Figure 2: Mind Map

## Planning Horizon

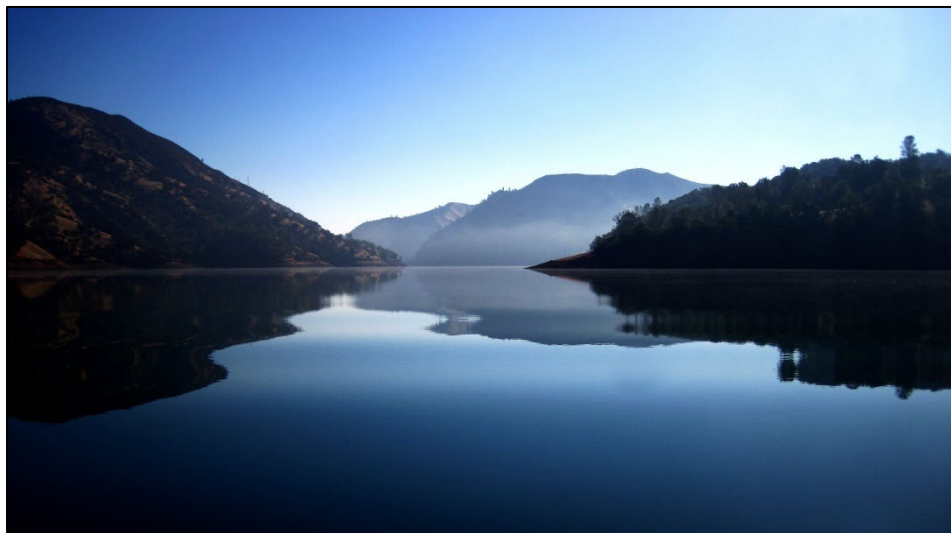
The Board directed this to be a 10-year Strategic Plan.

## Adaptive Management: Monitor, Review and Update

An important element of the Strategic Plan is the recognition that conditions change over a 10-year period. Wet or dry years affect water supply, state regulations can affect water deliveries, and funding drives SCWA’s ability to achieve the objectives in this Plan. These are just a few of the conditions that, if changed, could significantly impact both the goals and the priorities.

If conditions change, it is suggested that SCWA management, in concert with the Advisory Commission, review the results of the review and make recommendations to the Board to update the Strategic Plan. The SPSG included several review points to ensure the Strategic Plan is appropriately guiding the Board:

- Objective 1.C recommends the development of a Water Management Plan to ensure a sustainable water supply and mandates the plan be updated every 5 years.
- Objective 3.C calls for monitoring emerging challenges to SCWA’s water supply reliability.
- Objective 6.C involves monitoring and assessing outside planning efforts to protect SCWA’s water supply sources.
- Strategy 9.A.3 recommends monitoring current legislative activities and recommending modifications to the Legislative Platform as appropriate.



Lake Berryessa

*Photo credit: Ken Davis*

## IV. MISSION, VISION, AND VALUES

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### Mission Statement

*Solano County Water Agency exists to ensure sustainable, reliable high-quality water resources and flood management for the benefit of the residents, businesses, industries and agricultural communities of County of Solano.*

### Vision Statement

*Solano County Water Agency is a widely respected, innovative leader in California integrated water resource management.*

### Values Statements

**Our agency is committed to work collaboratively** for the benefit of our participating agencies.

**The agency will work proactively and ethically** to identify and lead in the adaption to opportunities and threats that impact agency resources.

**The agency strives to provide excellent service** to all stakeholders.

**The agency will manage the natural resources** with which it is entrusted to sustainably provide water supply and flood management while protecting the environment for future generations.

**The agency is dedicated to being a nimble organization** by encouraging innovation, creativity and ingenuity when responding to water resource management challenges.

**The agency is committed to fostering the trust of all stakeholders** through accountability, integrity, transparency and open communication.

**The agency's most valuable resource is its people;** we are committed to creating and empowering a diverse workforce, treating staff with respect. Empowerment can inspire staff to use their talents and commitment to fulfill the Agency's mission.

## V. 2016 STRATEGIC PLAN GOALS, OBJECTIVES AND IMPLEMENTATION STRATEGIES

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### Introduction

All aspects of SCWA's responsibilities and operations were examined. The following areas were identified as strategic topics to be addressed in this Plan:

- Water Supply Management
  - Includes all sources of water including surface water, groundwater, stormwater, drainage, waste water, recycled water, etc.
- Water Management Infrastructure
  - Includes reservoirs, intakes, facilities, conveyance system, etc.
- Flood Management
  - Recognizes localized flooding often covers multiple jurisdictions.
- Water Resource Resiliency
  - Resiliency is defined as having the ability and resources to withstand stressors (ex. drought, curtailment of supply, regulatory restrictions, climate change etc.)
- Education and Outreach
  - Includes education and outreach to Board members, Participating Agencies and the general public.
- Data Management
  - Refers to SCWA as a data repository.
- Natural Resource Stewardship
  - Acknowledges that watershed health is directly tied to habitat health.
- Groundwater Management
  - Acknowledges that SCWA will likely play an important role in groundwater management though that role is not yet defined.
- Advocacy
  - Recognizes the need for SCWA to broaden its area of influence.
- Funding and Staffing
  - Identifies the resources needed to implement this Strategic Plan.

### Key Terms

There is often confusion between goals and objectives. Whereas as a goal is a description of a destination, an objective is a measure of the progress that is needed to get to the destination.

## Goals

A goal is a specific target, an end result or something to be desired. It is a major step in solving a problem and achieving the vision of the organization.

In the strategic planning context, a goal is a place where the organization wants to be - in other words a destination. Goals identify what the organization sees as the outcome of their business efforts. They describe what the organization as a whole needs to achieve to be successful over the life of the strategic plan.

## Objectives

An objective is a measure of change in order to bring about the achievement of the goal. The attainment of each goal may require a number of objectives to be reached. An important principle in formulating objectives is that they should be SMART (Specific, Measurable, Achievable, Realistic and be Time-bound. Words like 'increase' and 'reduce' indicate change.

## Strategies

Put simply, a strategy is something that must be done to achieve the objective (the measure of change). The setting of goals and objectives is not, in and of itself, sufficient to ensure that the organization will progress towards its goals. Strategies are where organizations put their efforts in order to achieve the desired changes that will bring about the achievement of the organization's goals.

In Summary:

- A goal is where you want to be, a destination.
- An objective is the direction you have to take to get to your destination.
- A strategy is an action plan of what you have to do to get there.



**Winters Putah Creek Park Restoration Project**

## Goals and Objectives - Summary and Prioritization

The goals, which are numeric, are presented in no particular order and without respect to priority. The objectives, which are alphabetical within each goal, are prioritized and noted with the anticipated timeframe and level of effort to complete.

### Legend:

**Priority:** Low, Medium, High

**Timeframe:** Short Term (1 – 2 years); Medium Term (3 – 5 years); Long Term (5 – 10+ years); and Ongoing (standard perpetual activities that are either already occurring and should continue or new actions for incorporation to SCWA routine activities.)

**Level of Effort:** Low, Medium, High

	Goals and Objectives	Priority	Timeframe	Level of Effort
<b>Goal #1: Water Supply Management: Optimize the management of the County’s current and future water resources in a sustainable manner.</b>				
A	Identify current supply and demand requirements - and project future water resources needs.	High	Ongoing	Med
B	Match available water supplies to appropriate uses.	High	Short	Med
C	Develop a SCWA Water Management Plan to ensure a sustainable water supply.	High	Ongoing	Med
D	Evaluate and develop additional water sources as necessary.	Med	Long	Med
<b>Goal #2: Water Management Infrastructure: Optimize the use of SCWA managed infrastructure.</b>				
A	Develop the North Bay Aqueduct Alternate Intake Project (NBA AIP) in coordination with Napa participants.	High	Long	High
B	Optimize conveyance capabilities to match current and future needs.	Med	Med	Low
C	Inventory facilities and their operational status.	Med	Med	Low
D	Identify and evaluate needs for infrastructure improvement.	Med	Med	Med

	Goals and Objectives	Priority	Timeframe	Level of Effort
<b>Goal #3: Flood Management: Implement SCWA’s role in flood management.</b>				
<b>A</b>	Identify local and regional flood management facilities relevant to SCWA and Solano County interests. (Note: Solano interest includes anything that impacts Solano County.)	Med	Short	Low
<b>B</b>	Implement the Flood Management Policy adopted by the Board.	Med	Ongoing	Med
<b>C</b>	Assist local interests (Participating Agencies and landowners) in developing flood management plans and improvements outside of SCWA direct responsibility.	Med	Ongoing	Low
<b>Goal #4: Water Resource Resiliency: Protect access to reliable water supplies under current and future stressors.</b>				
<b>A</b>	Promote regional water supply and flood management interests in Yolo Bypass/Cache Slough Complex.	High	Long	High
<b>B</b>	Protect water rights and supplies (Bay Delta Plan, HRL Program).	High	Ongoing	High
<b>C</b>	Monitor emerging challenges to SCWA water supply reliability and promote advocacy of SCWA interests (Bay Delta Plan, Mussel Prog.).	High	Ongoing	High
<b>Goal #5: Education and Outreach: Provide and maintain communication of SCWA activities and responsibilities.</b>				
<b>A</b>	Develop an ongoing program to keep Board Members informed of SCWA responsibilities as well as regional, state and federal issues impacting SCWA.	High	Ongoing	Med
<b>B</b>	Evaluate, and where appropriate, coordinate public awareness of water-related programs throughout the County.	High	Short	Med

	Goals and Objectives	Priority	Timeframe	Level of Effort
<b>Goal #6: Data Management: Maintain data that supports effective, efficient water supply and reliability.</b>				
A	Maintain an integrated water-related data management system.	Med	Ongoing	Med
B	Evaluate the need for a comprehensive Solano County water-related data management system.	Med	Short	Med
C	Continue to compile and report for CA Statewide Groundwater Elevation Monitoring (CASGEM).	Med	Ongoing	Low
<b>Goal #7: Natural Resources Stewardship: Develop comprehensive approaches to the stewardship of natural resources.</b>				
A	Implement the Solano multi-species Habitat Conservation Plan (HCP).	High	Ongoing	High
B	Support and promote Lower Putah Creek Coordinating Committee (LPCCC) programs and projects.	Med	Ongoing	Med
C	Protect SCWA water supply sources.	Med	Ongoing	Med
D	Identify other habitat and watershed stewardship opportunities and implement activities where feasible.	Med	Ongoing	Low
E	Monitor and assess outside planning efforts for influences on SCWA's habitat stewardship activities.	Med	Ongoing	Med
<b>Goal #8: Groundwater Management: Implement SCWA's role in Sustainable Groundwater Management Act (SGMA).</b>				
A	Continue to support and staff the Solano Sub-basin Groundwater Sustainability Agency (GSA).	High	Ongoing	Med
B	Support Groundwater Management Plan updates and annual reporting.	High	Ongoing	Med

	Goals and Objectives	Priority	Timeframe	Level of Effort
<b>Goal #9: Advocacy: Expand proactive advocacy at regional, state and federal levels to achieve the objectives of SCWA.</b>				
A	Develop legislative / advocacy priorities.	High	Short	Low
B	Prepare legislative / advocacy materials.	High	Short	Med
C	Actively promote legislative / advocacy priorities.	High	Ongoing	High
D	Monitor CA Water Fix and EcoRestore processes to avoid or minimize the impacts to Solano water interests.	High	Long	Med
E	Monitor and support the Lower Sacramento-Delta North Region Corridor Management Framework (CMF).	Med	Ongoing	Med
<b>Goal #10: Funding and Staffing: Provide the necessary resources to continue to achieve SCWA's mission and values efficiently and effectively in a fiscally responsible manner.</b>				
A	Prepare SCWA Fiscal Plan(s) that includes normal operational costs and anticipated costs to implement the strategic plan goals and objectives.	High	Ongoing	Low
B	Evaluate Reserve Policy and amend as appropriate to be fiscally responsible and defensible.	High	Short	Med
C	Provide necessary and sufficient staffing and resources to maintain program activities and to achieve the goals and objectives of strategic plan priorities.	High	Ongoing	Med
D	Optimize opportunities for cost-savings strategies.	High	Ongoing	Low

## Strategic Plan Goals, Objectives and Strategies

The inherent challenge in developing goals, objectives and strategies is that goals are frequently interdependent. It is difficult to plan water supply management without considering resiliency, infrastructure or natural resources stewardship. It is equally challenging to create objectives and strategies that address a single goal. Many of the objectives and strategies are cross-cutting – that is, they can provide benefits for more than one goal. An example of multiple benefits would be the implementation of the North Bay Aqueduct Alternate Intake. The Alternate Intake Project could address water quality, water supply and water resiliency as well as infrastructure and habitat stewardship.

As with the summary, the complete list of goals, which are numeric, are presented in no particular order and without respect to priority. The objectives, which are alphabetical within each goal, are prioritized and noted with the anticipated timeframe and level of effort to complete. The implementing strategies are numerical within each objective.

### Legend:

**Priority:** Low, Medium, High

**Timeframe:** Short Term (1 – 2 years); Medium Term (3 – 5 years); Long Term (5 – 10+ years); and Ongoing (standard perpetual activities that are either already occurring and should continue or new actions for incorporation to SCWA routine activities.)

**Level of Effort:** Low, Medium, High

### Goal #1: **Water Supply Management:** Optimize the management of the County’s current and future water resources in a sustainable manner.

Object-ive	Strat-egy	Objectives and Strategies	Pri	Time frame	LOE
<b>A</b>		<b>Identify current supply and demand requirements - and project future water resources needs.</b>	High	On-going	Med
	<b>1</b>	Compile a County-wide inventory of current supplies and demand.			
	<b>2</b>	Monitor and assess groundwater conditions.			
	<b>3</b>	Improve understanding of relationship between surface water and ground water.			
	<b>4</b>	Develop a County-wide water balance, synthesizing current supply/demand data.			

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
	5	Develop supply and demand projections using different assumptions.			

B	Match available water supplies to appropriate uses.		High	Short	Med
	1	Identify current opportunities for cost-savings and cost efficiencies in water operations.			
	2	Identify future opportunities for coordinated operations including: <ul style="list-style-type: none"> <li>• Water transfers (also see Goal 2)</li> <li>• Stormwater / Flood Management</li> <li>• Water Reuse / Recycling</li> </ul>			

C	Develop a SCWA Water Management Plan to ensure a sustainable water supply.		High	On-going	Med
	1	Identify issues to achieve sustainable water supply.			
	2	Identify critical data gaps from supply and demand projections and water sources.			
	3	Prioritize short-term and long-term implementation actions and prepare Management Plan.			
	4	Update Management Plan every 5 years.			

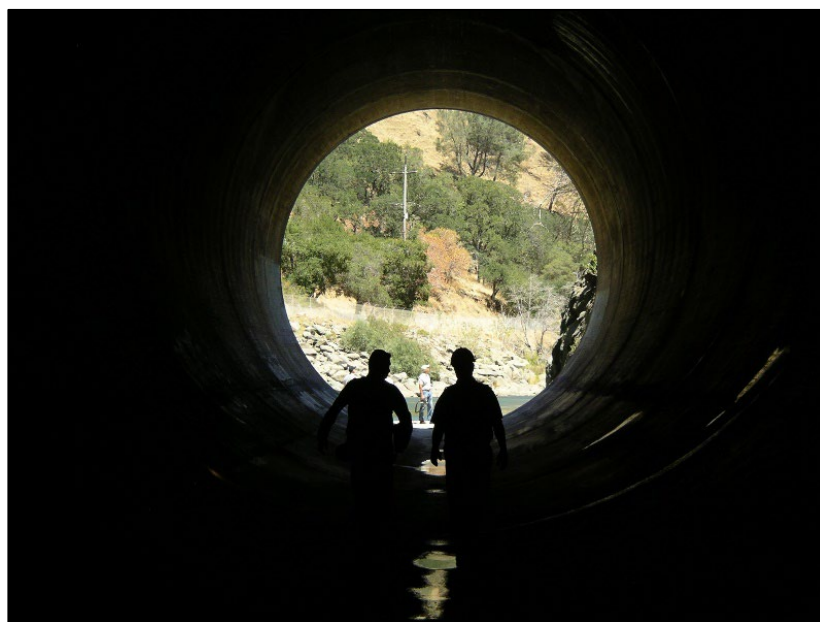
D	Evaluate and develop additional water sources as necessary.		Med	Long	Med
	1	Quantify water source including reliability, needed infrastructure and life-cycle costing.			
	2	Analyze and identify locally cost-effective implementation actions.			
	3	Determine possible new water sources.			

**Goal #2: Water Management Infrastructure: Optimize the use of SCWA managed infrastructure.**

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
<b>A</b>	<b>Develop the North Bay Aqueduct Alternate Intake Project (NBA AIP) in coordination with Napa participants.</b>		High	Long	High
	<b>1</b>	Complete Environmental Documents.			
	<b>2</b>	Determine financial implications (capital/O&M) and evaluate the cost effectiveness of the project.			
	<b>3</b>	Develop Outreach Plan.			
	<b>4</b>	Advocate for ecosystem-benefit funding; identify and secure funding.			
	<b>5</b>	Complete permitting and implement project.			
<b>B</b>	<b>Optimize conveyance capabilities to match current and future needs.</b>		Med	Med	Low
	<b>1</b>	Determine feasible opportunities to integrate SP/NBA water conveyance.			
	<b>2</b>	Determine feasible opportunities to integrate SCWA-managed sources (NBA, Solano Project) with other sources (recycled water, stormwater, drainage and groundwater, et al).			
	<b>3</b>	Identify opportunities for coordinated operations including: <ul style="list-style-type: none"> <li>a. Water conveyance</li> <li>b. Stormwater/flood management</li> <li>c. Water reuse/recycling</li> </ul>			

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
<b>C</b>	<b>Inventory facilities and their operational status.</b>		Med	Med	Low
	<b>1</b>	Create an inventory of all water related facilities that serve Solano County and include their operational status.			
	<b>2</b>	Identify any redundant infrastructure and assess the need for the redundancy.			
	<b>3</b>	Explore alternative beneficial uses of existing infrastructure.			

<b>D</b>	<b>Identify and evaluate needs for infrastructure improvement.</b>		Med	Med	Med
	<b>1</b>	Determine the need for improvements and/or additions to the infrastructure.			
	<b>2</b>	Determine project life cycle costs and benefits and prioritize projects based on cost-effectiveness and need.			
	<b>3</b>	Create a 10-year implementation plan for infrastructure improvements based on the priorities			



**Glory Hole Spillway Outlet**

**Goal #3: Flood Management: Implement SCWA’s role in flood management.**

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
<b>A</b>	<b>Inventory local and regional flood management and planning efforts.</b>		Med	Short	Low
	<b>1</b>	Identify local, regional, and statewide flood management facilities relevant to SCWA and Solano interests. (Note: Solano interests include anything that impacts Solano County.)			
	<b>2</b>	Develop an atlas to map and describe all flood management infrastructure in Solano County.			
	<b>3</b>	Inventory and index existing flood studies.			
	<b>4</b>	Identify and evaluate existing joint-use of facilities and multi-benefit opportunities (e.g. water supply, groundwater recharge, etc.)			
	<b>5</b>	Identify and prioritize outstanding concerns (e.g., climate change and sea-level rise), additional infrastructure and study needs.			
<b>B</b>	<b>Define SCWA’s role in flood management.</b>		Med	On-going	Med
	<b>1</b>	Implement the Flood Management Policy adopted by the Board.			
	<b>2</b>	Identify scope, responsibility, and liability of SCWA and Participating Agencies regarding local flood management.			
	<b>3</b>	Identify collective responsibilities and evaluate potential synergies for efficient utilization of collaborative resources between SCWA and Participating Agencies.			

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
	4	Evaluate current SCWA flood management policies, programs, and level of funding for effectiveness and recommendations for improvements.			

<b>C</b>	<b>Assist local interests (Participating Agencies and landowners) in developing flood management plans and improvements outside of SCWA direct responsibility.</b>		Med	On-going	Low
	1	Provide expertise and technical support to develop feasible, cost-effective flood management solutions.			
	2	Consider funding assistance for flood management improvements in accordance with approved policies.			
	3	Provide assistance to locate and secure state or federal grant funding where appropriate.			



**Ulatis Flood Control Channel at Nut Tree Road, Vacaville (Dec 2005)**

**Goal #4: Water Resource Resiliency: Protect access to reliable water supplies under current and future stressors.**

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
<b>A</b>	<b>Promote regional water supply and flood management interests in Yolo Bypass/Cache Slough Complex.</b>		High	Long	High
	<b>1</b>	Participate in appropriate forums to the benefit of SCWA and Solano County stakeholders. -Yolo Bypass Cache Slough Partnership - Lower Sacramento-Delta North Region Corridor Management Framework (CMF)			
	<b>2</b>	Determine strategic issues and priorities and identify needed staffing and resources.			
	<b>3</b>	Update Board as strategies and priorities evolve.			

<b>B</b>	<b>Protect water rights and supplies.</b>		High	On-going	High
	<b>1</b>	Maintain and enhance SWP/NBA Reliability by: <ul style="list-style-type: none"> <li>a. Continue participation in State Water Project Contractor forums</li> <li>b. Implement the NBA AIP</li> </ul>			
	<b>2</b>	Protect Solano Project reliability including: <ul style="list-style-type: none"> <li>a. Complete Solano Project municipal water rights licensing process</li> <li>b. Implement Solano Habitat Conservation Plan (HCP)</li> <li>c. Monitor and comply with Putah Creek Accord.</li> <li>d. Support Lower Putah Creek Coordinating Committee (LPCCC) and promote success.</li> <li>e. Monitor potential ESA and water rights concerns.</li> </ul>			
	<b>3</b>	Promote protection of North Delta Water Agency contract(s).			
	<b>4</b>	Protect Area of Origin (AOO) status.			

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
	5	Protect other water rights and permit holders.			
	6	Protect water rights associated with the Bay Delta Plan and promote the Healthy Rivers & Landscape (HRL) program on behalf of the Solano Project, NBA, and other member agency water rights and permit holders.			

<b>C</b>	<b>Monitor emerging challenges to SCWA water supply reliability and promote advocacy of SCWA interests.</b>		High	On-going	High
	1	Continue participation in the Bay Area and Westside IRWMP programs.			
	2	Continue to monitor, participate, and advocate for the Bay Delta Plan - HRL program on behalf of the Solano Project, NBA, RD 2068, Vallejo, North Delta Water Agency, and other member or partner agency water rights and permit holders.			



Putah South Canal Terminal Reservoir, Solano Project

Photo Credit: Ken Davis

**Goal #5: Education and Outreach: Provide and maintain communication of SCWA activities and responsibilities.**

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
<b>A</b>	<b>Develop an ongoing program to keep Board Members informed of SCWA responsibilities as well as regional, state and federal issues impacting SCWA.</b>		High	On-going	Med
	<b>1</b>	Develop and maintain a briefing book for Board members.			
	<b>2</b>	Maintain an electronic resources library.			
	<b>3</b>	Provide links to relevant source information in board agenda packets.			
<b>B</b>	<b>Evaluate, and where appropriate, coordinate public awareness of water-related programs throughout the County.</b>		High	Short	Med
	<b>1</b>	Inventory existing SCWA and Participating Agencies outreach programs.			
	<b>2</b>	Identify additional needs and develop Outreach Plan.			
	<b>3</b>	Implement the Outreach Plan to promote the accomplishments of SCWA programs.			
	<b>4</b>	Coordinate outreach efforts and assistance programs including water conservation, storm water, and other emerging issues.			
	<b>5</b>	Engage the public, where appropriate, in water issues affecting Solano County.			

**Goal #6: Data Management: Maintain data that supports effective, efficient water supply and reliability.**

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
<b>A</b>	<b>Maintain an integrated water-related data management system.</b>		Med	On-going	Med
	<b>1</b>	Develop data management policies and guidelines.			
	<b>2</b>	Provide integrated system in a user-friendly format for use by Participating Agencies (internal) and the public (external) consistent with policies and guidelines.			
<b>B</b>	<b>Evaluate the need for a comprehensive Solano County water-related data management system.</b>		Med	Short	Med
	<b>1</b>	Advisory Commission to assess the needs for a comprehensive data management system.			
	<b>2</b>	Evaluate data sources and need for additional data.			
	<b>3</b>	Evaluate existing data system and hardware for future needs.			
<b>C</b>	<b>Continue to compile and report for CA Statewide Groundwater Elevation Monitoring (CASGEM).</b>		Med	On-going	Low



Operations controls, PSC Headworks – Old (left) and Upgrade (right)

**Goal #7: Natural Resources Stewardship: Develop comprehensive approaches to the stewardship of natural resources.**

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
A	<b>Implement the Solano Multi-Species Habitat Conservation Plan (HCP).</b>		High	On-going	High
	1	Release, finalize and adopt all documents.			
	2	Identify and provide required SCWA resources for HCP Implementation.			
B	<b>Support and promote Lower Putah Creek Coordinating Committee (LPCCC) programs and projects.</b>		Med	On-going	Med
	1	Continue to provide staff support and agency resources to implement stream restoration projects.			
	2	Develop streamlined permitting processes to implement projects.			
C	<b>Protect SCWA water supply sources.</b>		Med	On-going	Med
	1	Continue development and support of the SCWA Lake Berryessa Outreach Program.			
	2	Continue monitoring and develop protections for Lake Berryessa from the threat of invasive species introduction (e.g., Golden/Quagga/Zebra mussels, etc.)			
	3	Monitor and develop opportunities to address threats to Barker Slough including water quality and endangered species regulations.			
D	<b>Identify other habitat and watershed stewardship opportunities and implement activities where feasible.</b>		Med	On-going	Low
	1	Identify current activities and opportunities.			

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
	2	Prioritize and implement activities and opportunities.			
	3	Monitor and develop future opportunities.			

E	Monitor and assess outside planning efforts for influences on SCWA's habitat stewardship activities.		Med	On-going	Med
	1	Participate in local and regional planning efforts considered for implementation in or potentially affecting Solano County.			
	2	Identify and address impacts to SCWA stewardship activities.			
	3	Develop opportunities to implement SCWA stewardship priorities.			



Putah Creek dam removal  
Creek restoration site



Chinook salmon spawning in Putah  
Creek restoration site

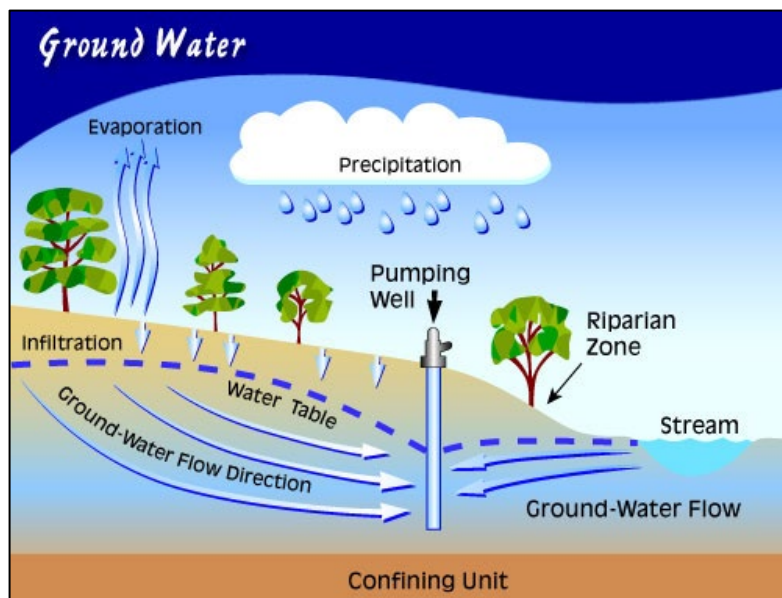


Reclaimed refuse from Lower Putah

**Goal #8: Groundwater Management: Implement SCWA’s role in Sustainable Groundwater Management Act (SGMA).**

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
A	<b>Continue to support and staff the Solano Subbasin GSA</b>		High	On-going	Med
	1	Provide support and staff to the Solano Subbasin GSA			
	2	Maintain a strong objective relationship with municipal and agricultural stakeholders.			
	3	Periodically assess SCWA’s role in the Solano Subbasin GSA.			

B	<b>Support Groundwater Management Plan Development.</b>		High	On-going	Med
	1	Provide services and staff support upon request and approval.			
	2	Provide a regional groundwater data repository, as appropriate.			



Groundwater system schematic

Photo credit: Google

**Goal #9: Advocacy: Expand proactive advocacy at regional, state and federal levels to achieve the objectives of SCWA.**

Object-ive	Strat-egy	Objectives and Strategies	Pri	Time frame	LOE
<b>A</b>	<b>Develop legislative / advocacy priorities.</b>		High	Short	Low
	<b>1</b>	Conduct annual workshop to develop Legislative Platform with SCWA Board and Staff to set water-related legislative priorities for regional, state and federal interests that benefit Solano County.			
	<b>2</b>	Define structure and develop guidelines for the function of an active SCWA Legislative Committee.			
	<b>3</b>	Monitor current activities and recommend strategic modifications to Legislative Platform.			
<b>B</b>	<b>Prepare legislative / advocacy materials.</b>		High	Short	Med
	<b>1</b>	Develop and maintain advocacy materials annually to include current legislative priorities.			
	<b>2</b>	Retain professional public relation and outreach firms, where appropriate, to prepare targeted advocacy materials.			
<b>C</b>	<b>Actively promote legislative / advocacy priorities.</b>		High	On-going	High
	<b>1</b>	Elevate SCWA’s lobbying efforts at agency and legislative levels.			
	<b>2</b>	Enhance relationships with regional, state and federal agencies.			
	<b>3</b>	Conduct regular visits to legislature and state agencies to share common, agreed upon, legislative priorities.			

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
	4	Explore potential benefits of federal lobbying.			
	5	Prepare annual summary report of outcomes.			

<b>D</b>	<b>Monitor CA Water Fix and EcoRestore processes to avoid or minimize the impacts to Solano water interests.</b>		High	Long	Med
	1	Follow and participate in relevant discussions and forums.			

<b>E</b>	<b>Promote the Lower Sacramento-Delta North Region Corridor Management Framework (CMF).</b>		Med	On-going	Med
	1	Support the collaborative regional and individual interests of the CMF coalition members and the adopted values and principles of the CMF.			
	2	Participate and collaborate with state and federal agencies to develop and implement locally supportable, mutually-beneficial solutions that meet multiple objectives.			
	3	Advocate for federal and state support and assistance to implement the NBA AIP as part of the regional public benefit ecosystem solutions.			
	4	Advocate for support and assistance to implement Rio Vista flood protection due to public need for proposed improvements for increased flood capacity through the Yolo Bypass.			

**Goal #10: Funding and Staffing: Provide the necessary resources to continue to achieve SCWA’s mission and values efficiently and effectively in a fiscally responsible manner.**

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
<b>A</b>	<b>Prepare SCWA Fiscal Plan(s) that includes normal operational costs and anticipated costs to implement the strategic plan goals and objectives.</b>		High	On-going	Low
	<b>1</b>	Prepare 5-year and 10-year Fiscal Plan with performance measures.			
	<b>2</b>	Monitor, evaluate, and project trends in operational costs and revenue streams.			
	<b>3</b>	Recommend changes, as appropriate.			
<b>B</b>	<b>Evaluate Reserve Policy and amend as appropriate to be fiscally responsible and defensible.</b>		High	Short	Med
	<b>1</b>	Retain consultant to evaluate policy and recommend modifications.			
	<b>2</b>	Implement approved recommendations.			
<b>C</b>	<b>Provide necessary and sufficient staffing and resources to maintain program activities and to achieve the goals and objectives of strategic plan priorities.</b>		High	On-going	Med
	<b>1</b>	Review current SCWA budget, organizational structure, job classifications, and assignment of duties of current staff for effective balance and economy of resources.			
	<b>2</b>	Determine additional staffing needs to continue providing the highest quality and cost effective service while maintaining positive professional recognized organizational culture.			

Objective	Strategy	Objectives and Strategies	Pri	Time frame	LOE
	3	Recruit high-caliber qualified candidates for employment and integration into the SCWA professional team and culture.			
	4	Provide appropriate resources and incentives to staff to promote retention and longevity of SCWA investments in staff.			
	5	Develop succession planning.			

D	Optimize opportunities for cost-savings strategies.		High	On-going	Low
	1	Monitor and evaluate potential private partnership opportunities for special projects.			
	2	Monitor and evaluate upcoming state/federal funding opportunities.			
	3	Review internal operations and programs for cost efficiencies.			



SCWA staff rescuing fish

## GLOSSARY OF ACRONYMS, SELECTED DEFINITIONS AND REFERENCES

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### ACRONYMS

<b>CMF</b>	Lower Sacramento-Delta North Region Corridor Management Framework
<b>DWR</b>	California Department of Water Resources
<b>ESA</b>	Endangered Species Act
<b>HCP</b>	Habitat Conservation Plan
<b>IRWM</b>	Integrated Regional Water Management
<b>LPC</b>	Lower Putah Creek
<b>LPCCC</b>	Lower Putah Creek Coordinating Committee
<b>NBA</b>	North Bay Aqueduct
<b>NBA AIP</b>	North Bay Aqueduct Alternate Intake Project
<b>PSC</b>	Putah South Canal
<b>RFQ</b>	Request for Qualifications
<b>SCFC&amp;WCD</b>	Solano County Flood Control and Water Conservation District
<b>SCWA</b>	Solano County Water Agency
<b>SP</b>	The Solano Project (built by the U.S. Bureau of Reclamation and principally consists of the following features: Lake Berryessa, Monticello Dam, and the Putah Diversion Dam)
<b>SPSG</b>	Strategic Planning Stakeholder Group
<b>SWP</b>	State Water Project
<b>USBR</b>	U.S. Bureau of Reclamation

### DEFINITIONS

**Integrated water management** includes regional water supply reliability and water quality, local and regional flood management, and stewardship of regional natural resources such watershed and habitat ecosystems.

**Life-cycle costing** includes the actual costs to purchase, own, operate, maintain and, finally, dispose of an object or process.

## REFERENCES

CA Water Fix: <http://www.californiawaterfix.com/>

California Water Plan 2013 Update: <http://www.water.ca.gov/waterplan/cwpu2013/final/index.cfm>

Lower Sacramento-Delta North Region Corridor Management Framework:  
<http://www.scwa2.com/resources-management/ybcs-corridor-stakeholder>

EcoRestore: <http://resources.ca.gov/ecorestore/>

Lower Putah Creek Coordinating Committee: <http://www.scwa2.com/water-supply/lpccc>

Solano Multispecies Habitat Conservation Plan: <http://www.scwa2.com/water-supply/habitat/solano-multispecies-habitat-conservation-plan>

# SOLANO COUNTY WATER AGENCY

## MEMORANDUM



**TO: Board or Directors**

**FROM: SCWA Advisory Commission**

**DATE: February 26, 2015**

**SUBJECT: Planning**

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At the December 11 SCWA Board meeting the Board requested a recommendation from the Advisory Commission on appropriate SCWA planning efforts. The Advisory Commission met on January 7 to discuss the request.

There are several upcoming planning needs that need to be addressed:

- Urban Water Management Plans (UWMP) - due July 2016. The larger cities are required, SCWA is optional
- Groundwater Sustainability Plans - due 2020. Putah Fan/Tehama groundwater basin
- USBR Water Management Plans - due date varies. Solano Project water users, including SCWA
- SCWA Strategic Plan - last done in 2005. No requirement

The Advisory Commission recommends the following:

1. The SCWA Strategic Plan be updated. As was done in 2005, the Strategic Plan should cover all functions of SCWA including water supply, flood management, habitat conservation, water conservation and public education. Funding should be allocated in the FY 2015-2016 SCWA budget for this effort. As was done in 2005 the Board should establish a committee made up of Board members, member agency staff and other stakeholders to participate in the planning effort. The consultant selection process should start immediately. The Strategic Plan should be completed, or at least in final draft by the end of 2015.
2. SCWA prepare a new UWMP (with more content than the last SCWA UWMP). Cities continue to prepare their own UWMPs. The SCWA Strategic Plan will include documentation of Solano Project and State Water Project water supplies and countywide conservation efforts. The individual UWMPs will use or reference much of the information

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in the Strategic Plan. The Strategic Plan will also be used to provide information for the USBR Water Management Plans.

3. The Groundwater Sustainability Plan be done separate from the Strategic Plan to be led by a Groundwater Sustainability Agency formed by the Solano groundwater users. The Groundwater Plan is not due until 202 and has a slower development pace than the Strategic Plan and UWMPs and involves a smaller subset of local agencies.

**APPENDIX B: SCWA BOARD ACTION**

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Action Item No. 2015-16  
Agenda Item No. 8

**ACTION OF  
SOLANO COUNTY WATER AGENCY**

**DATE:** March 12, 2015

**SUBJECT:** SCWA Strategic Planning

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RECOMMENDATIONS:

1. Establish a SCWA Strategic Planning Stakeholder Group.
2. Appoint Board members and a Chair to the Stakeholder Group.
3. Authorize staff to proceed with solicitation of Requests for Qualifications and Proposals to hire a consultant to assist in preparing the SCWA 2015 Strategic Plan.

FINANCIAL IMPACT:

There is adequate funding in the current SCWA FY2014-2015 budget to initiate the process. The bulk of the expenses will be in the next fiscal year. A scope and budget will be negotiated with a selected consultant and brought to the Board for approval in May or June. Funding will need to be included in the FY 2015-2016 budget.

BACKGROUND:

At the December 11, 2014 SCWA Board meeting the Board requested a recommendation from the Advisory Commission on appropriate SCWA planning efforts. The Advisory Commission met on January 7, 2015 to discuss the request. A memorandum to the Board from the Advisory Commission is attached.

Continued on next page

Recommended: \_\_\_\_\_  
David B. Okita, General Manager

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Approved as recommended

Other (see below) No Action taken

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Modification to Recommendation and/or other actions:  
Chairman Crossley appointed Mayors Batchelor, Patterson and Price; Supervisors Seifert and Vasquez; and Director Kluge to the Strategic Planning Stakeholder Group. Director Kluge was appointed chair of the Group.

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I, David B. Okita, General Manager and Secretary to the Solano County Water Agency, do hereby certify that the foregoing action was regularly introduced, passed, and adopted by said Board of Directors at a regular meeting thereof held on March 12, 2015 by the following vote.

Ayes: Directors Patterson, Pederson, Price, Holdener, Crossley, Richardson, Hannigan, Seifert, Spring, Vasquez, Kluge, Thomson, Sanchez, Augustine, and Davis

Noes: None

## Agenda Item No. 8

Page 2

The Advisory Commission recommends that the Agency develop a new SCWA Strategic Plan, last done in 2005. Staff concurs with the Commission's recommendation. The 2005 Plan was a useful tool with most of the recommendations implemented but the 2005 Plan is out of date and of little current use. The purpose of a Strategic Plan is to provide assistance to the Board in prioritizing Agency resources and staffing. The Strategic Plan will include a prioritized list of integrated actions dealing with a broad range of Agency programs including water supply, water quality, flood management, habitat conservation plan, water conservation, and environmental issues. The Plan will be developed using principles of integrated water management. The Plan will also be used by the Agency and cities in developing their respective Urban Water Management Plans which are due in July, 2016.

The Agency's 2005 Strategic Plan was developed by a Stakeholder Group made up of five SCWA Board members, three Advisory Commission members, the Solano Irrigation District General Manager, the Chair of the Flood Control Advisory Committee and a representative from each Solano wastewater agency (Fairfield-Suisun Sewer District and Vallejo Sanitation and Flood Control District). A consultant was hired to assist the Stakeholder Group to prepare the 2005 Strategic Plan. The cost to develop the 2005 Strategic Plan was approximately \$150,000; staff anticipates a similar cost for the 2015 Plan development.

The 2015 Strategic Plan should be completed by the end of 2015 in order to be useful in the development of Urban Water Management Plans. Staff recommends establishing a Strategic Plan Stakeholder Group consisting of:

1. Up to five SCWA Board members with one of the Board members appointed Chair;
2. Five Advisory Commission members selected by the Commission;
3. The Chair of the Agency's Flood Control Advisory Committee; and
4. A staff representative from the Fairfield Suisun Sewer District and the Vallejo Sanitation and Flood Control District.

Staff seeks authorization to proceed with Requests for Qualification and Proposals to procure consulting services to assist the Stakeholder Group complete the 2015 Strategic Plan on schedule. A scope and budget proposal from the preferred consultant will be brought back to the Board with a recommendation from the Stakeholder Group for consideration.

## Placeholder for April 2026 Board Action Item

**SOLANO COUNTY WATER AGENCY STRATEGIC PLAN  
ASSESSMENT QUESTIONNAIRE**

v.4 (09-04-15)

**Introduction:**

The Solano County Water Agency (SCWA) is working with Kennedy/Jenks (K/J) to prepare a new Strategic Plan. The last Strategic Plan was prepared in 2005, and while it was a useful tool with most of the recommendations implemented, it is out-of-date and no longer provides guidance to prioritize resources. The 2005 Strategic Plan was an integral element of the Solano Counties Integrated Regional Water Management Plan. The 2015 Strategic Plan is anticipated to be a standalone Strategic Plan.

Updating a Strategic Plan is an opportunity to review the changes that have occurred over the past 10 years and plan for the challenges SCWA anticipates facing moving forward into the next 10 years (we will confirm this timeframe during our meeting). It allows SCWA to set a vision and future for the high priority policies and actions that the SCWA and its agency members will implement in the coming years.

Many ideas go into preparing a Strategic Plan. To understand the perspectives of the stakeholders, Jodie Monaghan, JM Consultants (a subcontractor of K/J), will conduct interviews to assess stakeholder expectations for the Plan. The purpose of the interviews will be to:

- Review the efficacy and outcomes of the 2005 Strategic Plan.
- Understand stakeholder expectations of the 2015 Strategic Plan.
- Assess the challenges currently facing SCWA.

**Confidentiality:**

All interviews are confidential. Nothing will be attributed to any individual. K/J will use the information gained to prepare a scope of work for the balance of the project. In addition, the findings will be discussed at the September 21st meeting.

**Assessment Questions**

**Overview**

1. Please describe your role and responsibilities within your agency/district.
2. What services does your agency/district receive from SCWA?
3. How do you interface with SCWA?

## Strategic Planning

4. Thinking of the 2005 Strategic Plan:
  - a. What do you know of the 2005 Strategic Plan?
  - b. How did you agency/organization use the Strategic Plan?
5. What do you consider to be the key issues that SCWA will face in the next 10 years?
6. What do think are the priority activities that SWCA needs to engage in over the next 10 years?
7. The authorities of SCWA fall into two main categories: water supply and flood control. It also performs habitat conservation and watershed management activities. Does this scope serve all the member agencies and districts well? Should SCWA be doing more? Should it be doing less?
8. What do you consider to be the strengths of SCWA? The weaknesses?
9. To assist in creating a vision and Strategic Plan for SCWA, what key technical questions need to be answered?
10. Do you believe there are critical information/data gaps that need to be addressed before a Strategic Plan can be developed?
11. What are your expectations for the 2015 Strategic Plan?
  - a. What do you think the scope of the Plan should be?
  - b. What do you think the desired outcomes of the Plan should be?
  - c. What topics should be included in the Plan?
  - d. What process would best facilitate the development of the Plan?
  - e. Who should participate in the development of the Plan?
  - f. How do you think you will use the Plan?
12. Would it be useful to have a Charter for the stakeholders participating in the strategic planning process?

## Wrap-up

13. Is there anything we haven't talked about that would help us understand your thoughts on the preparation of the Strategic Plan?
14. We intend to interview all of the stakeholders on the Strategic Planning Stakeholder Group but is there anybody else we speak with to understand the issues?

## APPENDIX D: STAKEHOLDER ASSESSMENT INTERVIEWEES

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Len Augustine	Mayor, City of Vacaville
Greg Baatrup	Fairfield Suisun Sewer District
Jack Batchelor	Mayor, City of Dixon
Steve Chappell	Suisun Resource Conservation District
John Currey	Dixon Resource Conservation District
Bill Emlen	Solano County- Resource Management
Goulart, Roberta L.	Solano County- Resource Management
Erin Hannigan	Solano County Supervisor – District 1
Mike Hardesty	RD 2068
Don Holdener	Maine Prairie Water District
Cary Keaten	General Manager, Solano Irrigation District
John D. Kluge	Solano Irrigation District
Chris Lee	Solano County Water Agency
Thomas Pate	Solano County Water Agency
Elizabeth Patterson	Mayor, City of Benicia
Katherine Phillips	Solano County Water Agency
Harry Price	City of Fairfield, Mayor
Martin Querin	Assistant Public Works Director, City of Vallejo
Alex Rabidoux	Solano County Water Agency
Norman Richardson	Mayor, City of Rio Vista
Terry Riddle	Flood Control Advisory Commission
Felix Riesenber	City of Fairfield
Scott Rovnpera	City of Benicia
Pete Sanchez	Mayor, City of Suisun City
Roland Sanford	Solano County Water Agency
Steve Sawyer	City of Vacaville
Linda Seifert	Solano County Supervisor – District 2
Jim Sperring	Solano County Supervisor – District 3
John Vasquez	Solano County Supervisor – District 4

## APPENDIX E: SUMMARY OF STAKEHOLDER ASSESSMENT FINDINGS

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- Conducted 26 Interviews. All interviews confidential. Interviewed representatives from:
  - Solano County
  - 7 cities
  - Solano Irrigation District
  - RD2068
  - Maine-Prairie Water District
  - Solano RCD
  - Suisun RCD
  - SCWA Flood Control Advisory Committee
  - SCWA Water Advisory Commission
  - SCWA Staff
  
- Purpose of interviews:
  - Review the efficacy and outcomes from the 2005 Strategic Plan.
  - Assess the challenges currently facing SCWA.
  - Understand the expectations for the 2016 Strategic Plan.
  
- 2005 Strategic Plan:
  - Few current members participated in developing 2005 Strategic Plan.
  - Most not aware if Plan was used.
    - Many Board members didn't recall if they were updated on the progress.
  - The general consensus was that most projects were completed.
  - Overall impression: The Strategic Plan was more effective as a guidance tool in the earlier years.
  
- Current Key Issue: Water Reliability
  - About half the interviewees asked if there is an adequate water supply.
    - There was a concern that future demand could outstrip supply if cities fully build out and agriculture continues to expand to permanent crops.
  - With the drought, there is uncertainty of SWP deliveries.
  - Increasing regulations and concern that state may redo water rights.
  - Evolving state policy regarding reasonable use of water.
  
- Current Key Issue: Infrastructure
  - Solano Project has ongoing replacement and betterment needs.
  - Ongoing operations and maintenance needed for all conveyance systems.

- There are conveyance capacity limitations for NBA.
  - Total available supply exceeds current conveyance capability. Currently not an issue because local districts work around flow limitations by increasing local storage and timing of deliveries.
- 2 cities have contract rights to NBA water but no conveyance system. This water could be needed sometime in the future.
- The Alternate Intake for the North Bay Aqueduct was cited by a majority of interviewees as a major need to address a growing problem. The issues involve water quality and pumping restrictions to accommodate endangered species.
  
- Current Key Issue: Groundwater
  - Groundwater was a key issue for most interviewees.
  - Concern that the hardening of demand from changing crop patterns could lead to overdraft the Solano aquifer.
  - The question was asked - should GW be managed for the entire County or just those sitting on sub-basins?
  - The State has mandated Sustainable GW Plans. Many asked who should be the SGMA lead.
    - 75% opined that SCWA made the most sense to be the SGMA lead.
    - 25% believe the County is the better choice with SCWA as technical support.
    - A few suggested a Joint Powers Agency independent of both SCWA and the County.
  - Should sub-basin boundaries be redrawn to match County boundaries?
  - Who should monitor and permit wells?
  
- Key Issue: Integration of all Water Resources
  - There was acknowledgment that all water resources are related including:
    - Surface water
    - Groundwater
    - Flood water
    - Drain water
    - Waste water
    - Recycled water
  - There was an overwhelming desire for local control but also to have one coordinating agency for all water resources.
  - Some opined that waste water might better be integrated at the County level.

- Key Issue: Drought / Climate Change
  - Will likely affect both supply and demand of:
    - Surface water
    - Ground water use and recharge
  - Some expressed concern about the changing weather patterns and the increased likelihood of flooding.
  - Several interviewees worried about increasing drought regulations.
    - They worried that evolving state policy regarding reasonable use of water could ultimately require excess supplies to be shared with cities and counties who don't have an adequate water supply.
  - A few interviewees thought SCWA should develop a county-wide Drought Plan.
  - Several respondents thought SCWA should have taken a stronger role in water conservation by developing guidelines that the individual Participating Agencies could use.
  
- Key Issue: Flood Management
  - It was noted that SCWA has authority but no specific responsibility to do flood management. No one agency has overall responsibility for flood management in Solano County.
  - Several suggested that rural flood management is an issue.
    - There was mixed reaction whether the County's flood needs are well served. Not all participating agencies with needs feel they are served.
  - It was noted that previously developed flood control assessment districts that would have addressed some of the flood issues were vetoed by voters.
  - Incremental approach to flood projects may be better tactic.
  - Staff noted that several studies have been done but few proposed solutions have been implemented for a variety of reasons.
  - There is concern that widening the Yolo Bypass could involve more seasonal flooding.
  - Several expressed concern about the impacts of the CA Fix if it is ever built.
  
- Key Issue: Watershed Management
  - Habitat Conservation is an important mission of SCWA. Conservation activities include:
    - Cache Slough
    - Putah Creek Accord
  - The Habitat Conservation Plan (HCP) needs to be completed as soon as possible.
    - SCWA is currently subject to restricted maintenance in riparian corridors until the HCP is completed.
    - Participating Agencies need to look at the benefits of the HCP.

- Watershed stewardship is vital. Watershed health protects surface water supply.
- Key Issue: Funding
  - Grant programs to individual landowners for flood control are highly valued.
  - There is a need for increased funding and technical support for Participating Agencies.
  - SCWA currently has substantial reserves.
    - There is concern that the Reserve Policy may not be adequate to protect reserves.
  - Many remarked that funding should be more transparent.
- Key Issue: Regulations
  - Many noted that SCWA needs to be vigilant against regulatory creep from state agencies.
  - It will be incumbent upon SCWA to manage regulatory impacts.
  - Many interviewees express the need for more engagement in legislative affairs at the regional, state and federal levels.
  - Most commented that SCWA needs to participate in all regional forums. They noted that relationship building is key to getting the County's needs met.
- Key Issue: Public Outreach
  - Interviewees were split on the need for public awareness of SCWA.
    - Some saw the benefits of public awareness; others wanted to maintain local control.
  - Several asked what the right level of public outreach is. They suggested, at a minimum, the value must equal the cost.
  - Several suggested that representative of ag, business and major users should be included in SCWA planning.
- Additional Issues raised by a few respondents include:
  - There is a need for additional water storage.
  - There is a need for additional water sources – though now (i.e., the drought) is not the time.
  - The County needs to balance land use (and therefore water demand) between urban and ag.
  - Participating Agencies should have the right to sell excess water at market prices.
  - There is an inequity of services to some Participating Agencies though all pay the same rates.

- A further concern is that Participating Agencies don't receive equal services from SCWA but have an equal vote on the Board.
- A key question raised by many interviewees is: What should be the Role of SCWA?
  - Is it a county-wide water agency managing all sources of water or is it a water contractor with ancillary responsibilities?
  - With the need to integrate water resources, should SCWA be expanded to be the key water agency in Solano County?
  - It was noted that SCWA's footprint is the same as the County but SCWA doesn't serve the entire County.
  - There are conflicting expectations of SCWA.
  - There is a general feeling that SCWA should be taking more of a leadership role.
- Strengths of SCWA
  - Impressive, competent staff.
  - Solves problems using a team approach.
  - Nimble – responds quickly to new issues.
  - Repository/generator of data – helps Participating Agencies make better decisions.
  - Has financial resources.
  - Diverse Board.
  - Helps participating agencies exchange water to meet everyone's needs.
- Challenges for SCWA
  - Small staff – limited ability to get things done.
  - Inequities in addressing Participating Agency's issues.
  - Focuses too much on supply, not enough on flood control.
  - Should take more of a leadership role in some areas (ex. Water Conservation.)
  - The public is not typically aware of SCWA. SCWA should seek to build public trust.
  - Some internal operations should have better controls.
  - Sometimes politics gets in the way – SCWA's duty should be to the residents of Solano County.

## APPENDIX F: STRATEGIC PLANNING STAKEHOLDER GROUP

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Ron Anderson	Assistant City Manager, City of Suisun City
Greg Baatrup	General Manager, Fairfield Suisun Sewer District
Jack Batchelor	Mayor, City of Dixon
Suzanne Bragdon	City Manager, City of Suisun City
Justen Cole, P.E.	Senior Civil Engineer, City of Vacaville
Royce Cunningham, P.E.	Director of Utilities, City of Vacaville
Roberta Goulart	Resource Management, Solano County
Mike Hardesty	General Manager, Reclamation District 2068
Misty Kaltreider	Geologist, Solano County
Cary Keaten, P.E.	General Manager, Solano Irrigation District
John Kluge	Director, Solano Irrigation District, SPSG Chair
Thomas L. Pate, P.E.	Principal Water Resources Engineer, Solano County Water Agency
Elizabeth Patterson	Mayor, City of Benicia
Harry Price	Mayor, City of Fairfield
Felix Riesenber, P.E.	Assistant Public Works Director, Utilities, City of Fairfield
Scott Rovanager	Water Treatment Plant Superintendent, City of Benicia
Roland Sanford	General Manager, Solano County Water Agency
Steve Sawyer, P.E.	Assistant Director, Utilities, City of Vacaville
Terry Schmidtbauer	Assistant Director, Resource Management, Solano County
Linda Seifert	District 2 Supervisor, Solano County
John Vasquez	District 4 Supervisor, Solano County

Solano County Water Agency  
Strategic Planning Stakeholder Group

**Charter**

**Purpose and Goals**

The purpose of the Solano County Water Agency (SCWA) Strategic Planning Stakeholder Group (SPSG) is to develop a Strategic Plan (Plan) for the SCWA. SCWA is a wholesale water supply agency providing untreated water to cities and agricultural districts from the Federal Solano Project and the North Bay Aqueduct located in the Delta out of Cache Slough. Additionally, SCWA is involved in numerous Flood Management programs within Solano County including levees bordering the Yolo Bypass in and adjacent to Solano County. SCWA also performs habitat conservation and watershed management activities.

The goals of the SPSG are to:

- Work collaboratively with other SPSG members who represent SCWA member agencies and other water users and interests throughout the entire Solano County.
- Develop a common understanding of current and future water needs and resources in Solano County.
- Support development of water resource management objectives that protect resources in a sustainable manner, ensure local control, address current and future local water needs, and support the economy and the environment.
- Negotiate in good faith to achieve consensus on the development of a Strategic Plan that will guide the management of surface and groundwater into the future.

**Stakeholder Group Membership**

The core Stakeholder Group is structured as an ad hoc alliance of representatives from SCWA and its participating agencies. Current membership includes representatives from:

- City of Benicia
- City of Dixon
- City of Fairfield
- City of Rio Vista
- City of Vacaville
- City of Vallejo
- Fairfield Suisun Sewer District

- Solano County
- RD 2068
- Solano County Flood Control Advisory Committee
- Solano County Water Agency
- Solano Irrigation District
- City of Suisun City

## **Roles and Responsibilities**

**Stakeholder Group:** The Stakeholder Group is responsible for the initial development of the Strategic Plan and recommendation of the Plan to the SCWA Board for approval. Stakeholders are responsible for keeping their SCWA Board Member informed of the ongoing deliberations and actively seek their Board Member’s input.

**Work Groups or Subcommittees:** The Stakeholder Group can form work groups or subcommittees to assist with its work of developing goals, objectives, and strategies for the Strategic Plan. Members of the work group need not be members of the Stakeholder Group. The work groups may develop recommendations or proposals for the full stakeholder group’s consideration.

**Stakeholder Group Chair:** John Kluge, Solano Irrigation District, serves as the Stakeholder Group Chair. The Chair will work with the Project Manager, technical consultants and facilitator to:

- Develop the agendas for each meeting.
- Assist in building consensus among stakeholders.
- In cooperation with the Project Manager, brief the SCWA Board on the progress of the Strategic Plan.

**Project Manager:** Roland Sanford and Thomas Pate will serve as the Project Managers. They will interface with the Chair, technical consultant and facilitator to ensure meetings are efficient and work is completed in a timely manner.

**SCWA Board:** The SCWA Board has final approval of the SCWA Strategic Plan.

**Consultant:** Kennedy/Jenks (K/J) has a contract with the SCWA to assist in the creation of a 10-year Strategic Plan and perform all related technical analysis. Sachi Itagaki, K/J. will serve as the main point of contact with the Project Managers. The consultant will attend all Stakeholder Group meetings, contribute to the development of the Strategic Plan and strive to balance stakeholder input with sound technical judgement.

**Facilitator:** In cooperation with the Chair, Project Managers and the Consultant, the facilitator from JM Consultants will design meetings and assist in guiding the process to develop a Strategic Plan for SCWA. The Facilitator will:

- Based on input from the Project Managers, Chair and stakeholders, draft agendas and desired outcomes for each meeting.
- Facilitate stakeholder meetings and ensure compliance with all Ground Rules.
- Assist in the preparation of meeting summaries including points of agreement and disagreement.
- Assist in building consensus among members.
- Advocate for a fair, effective, and credible process but remain impartial with respect to the outcome of the deliberations.

## **Attendance**

Given the volume of information to be considered and the in depth discussion expected to occur, regular attendance by the SPSG member or his/her designated representative is essential. Designees are expected to be fully briefed and able to represent the member during decision making.

## **Ground Rules**

The Stakeholder Group will use the following standing ground rules to establish a productive protocol for meetings and may modify them as appropriate.

The Stakeholder Group agrees to:

- Listen and openly discuss issues with others who hold diverse views.
- View disagreements as problems to be solved rather than battles to be won.
- Refrain from ascribing motives or intentions to other participants.
- Respect the integrity and values of other participants.

During the meetings, the Stakeholder Group agrees to:

- Honor time.
- Use conversational courtesy.
- Keep pagers and mobile phones silent during meetings.
- Appreciate humor but not engage in humor at the expense of others.

## **Decision Making**

The SPSG is a working group tasked to develop a Strategic Plan for approval by the SCWA Board. In the development of the Strategic Plan, the SPSG will strive for consensus (agreement among all participants) in all of its decision-making. **Working toward consensus is a fundamental principle.**

Consensus means that all group members either fully support or can live with the decision or overall Plan and believe that their agencies and organizations can as well. In reaching consensus, it is useful to refer to the Gradients of Agreement. This scale makes it easier for participants to be honest. Using it, members can register less-than-whole-hearted support without fearing that their statement will be interpreted as a veto.

Gradients of Agreement					
1	2	3	4	5	6
Fully endorse!	Endorsement with minor issues.	Conditional Agreement	Stand Aside / Abstain / Neutral	Disagreement	Reject
I strongly support the proposal.	I generally like it. Proceed with my support.	I can support if some steps are taken now or in the future.	I neither support nor reject the proposal – Proceed.	I don't agree with the proposal in its current form but will not reject it outright	I cannot support the proposal at all.

When differences of opinion exist after extensive discussion, a straw poll will be taken using the Gradients of Agreement. Unless a member votes to reject (level 6), the proposal will move forward. In the event a member cannot support the proposal and votes to reject, a subcommittee will be convened to further discuss the issue until a resolution can be reached.

**Communication**

**Media:** Members are asked to speak only for their organizations or themselves when asked by external parties, including the media, about the SPSG’s progress. Members will refer media inquiries to SCWA General Manager Roland Sanford and reserve freedom to express their own opinions to media representatives. Members should be careful to express only their own views and not those of other member of the Stakeholder Group. The temptation to discuss someone else’s statement or position should be avoided.

**Member Agencies:** Members are asked to keep their member agencies informed about the process of the SPSG and to bring their agency’s views into the discussion.

**Decision Makers:** The SCWA General Manager and the SPSG Chair will provide periodic updates to the SCWA Board.

**Meeting Summaries:** Meeting summaries will be provided following each SPSG meeting.

## **Public Engagement**

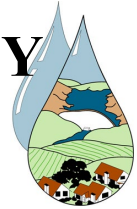
All SPSG meetings will be open to the public and the public is welcome to participate in discussions. The facilitator may limit public comment to a designated public comment period if necessary to assure the Stakeholder Group can complete its work in a timely fashion.

Early in the process, the SPSG will oversee development of a public outreach plan which will guide activities related to public engagement and outreach.

## **Amendments to this Charter**

The SPSG may use its decision-making procedure, identified above, to adopt changes to this Charter.

# SOLANO COUNTY WATER AGENCY



## MEMORANDUM

**TO:** Board of Directors  
**FROM:** Chris Lee, General Manager  
**DATE:** April 2, 2026  
**SUBJECT:** April General Manager's Report

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### Water Supply Update

On April 1, the Department of Water Resources (DWR) conducted the fourth and final snow survey of the season at Phillips Station. State data reports that California's snowpack is closing out the season at an alarming 18% of average statewide, and an even more abysmal 6% of average in the northern mountains that feed California's major reservoirs.

Only the extreme drought year of 2015 beat this year's snowpack for the worst on record, measuring in at just 5% of average on April 1st, when the snow historically is at its deepest.

DWR has not released any updates on State Water Project allocations.

As of April 2, Lake Berryessa is at elevation 438.96 feet, 99% full. From a water supply perspective, we are looking to be in good shape for several years to come. This is a similar situation to March of 2024, where the lake elevation was 439.92 and did not spill.

Short-term and seasonal precipitation forecasts are shown in the figures below.



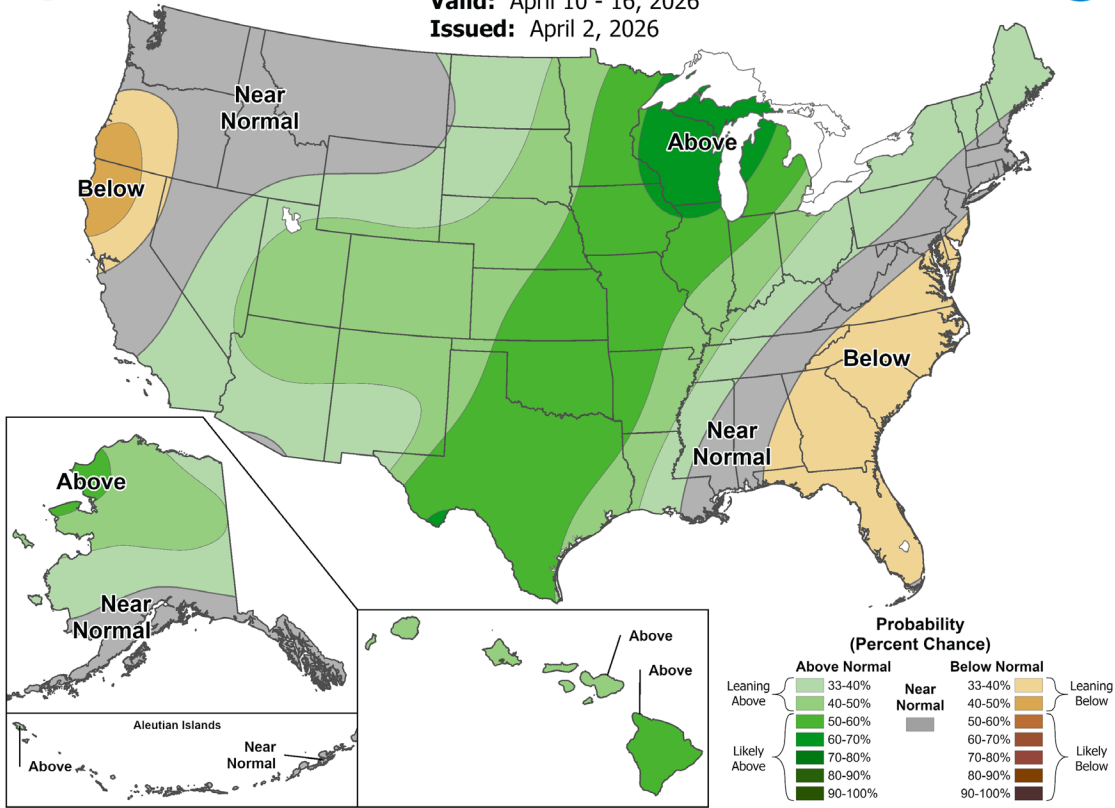


# 8-14 Day Precipitation Outlook



Valid: April 10 - 16, 2026

Issued: April 2, 2026

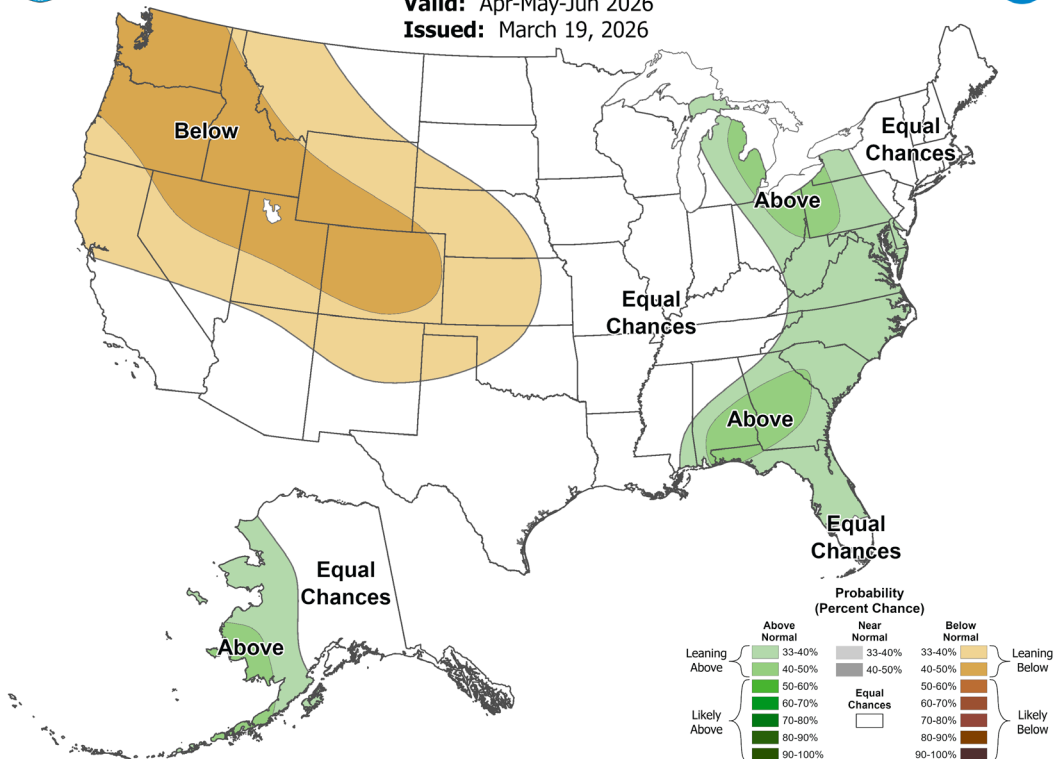


# Seasonal Precipitation Outlook



Valid: Apr-May-Jun 2026

Issued: March 19, 2026



## Bay Delta Plan<sup>1</sup> Update

There are no current updates for the Bay Delta Plan.

The SWRCB released an update to the Bay-Delta Plan on December 12<sup>th</sup> in addition to a limited recirculation of the Staff Report / Substitute Environmental Document (Chapter 13). The SWRCB also provided updates and results from the Sacramento Water Allocation Model. Over 3,500 pages of documents and analyses were reviewed by SCWA and our member agencies. Formal comment letters by SCWA and our member agencies were submitted to the SWRCB in February 2026 as well as participation by Yolo, Solano, and Napa elected officials at the SWRCB's formal public hearing. A final version of the Bay-Delta Plan is anticipated for Fall 2026.

## Golden Mussel Update<sup>2</sup>

Update on activities associated with the Golden Mussels and the general Mussel Education and Outreach Program:

### **Statistics**

- Since November 25, 2024:
  - >44,000 seals applied; >34,000 seals removed.
  - > 6,400 decontaminations have been performed.

### **Monitoring**

- Golden Mussel response and control plan vulnerability assessment is complete.
  - Looking to have the draft control and response in May/June.
- Early detection continues to be conducted at Berryessa on a bi-weekly and SWP monthly.
  - Solano Project – 6 LB stations + Headworks and Terminal Reservoir.
    - Still considered negative despite the eDNA hits detected in the fall, following consultation with CDFW.
  - State Water Project: Barker sand Lindsay Sloughs.

### **Decontaminations:**

- SCWA has opened the Lake Solano decon station 4/3.
  - Will be open 2 days a week (F, Sa), then 5 days a week (Wed-Sun) beginning on 4/15.
- Stations will still be located at Lake Solano, Putah Canyon, Pleasure Cove, Markley Cove and Gone Fishin' Marine.

### **Outreach:**

- Still producing a lot of social media posts and radio ads through Alpha Media.

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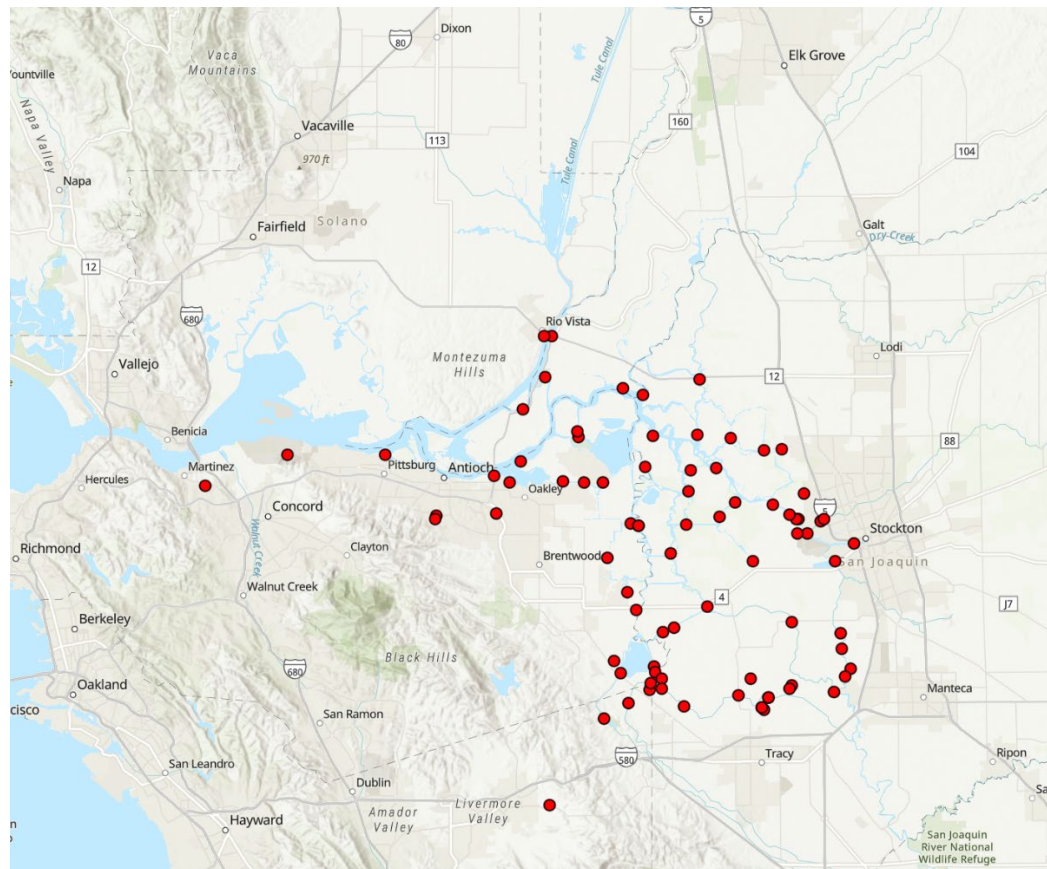
<sup>1</sup> The Bay-Delta Water Quality Control Plan is a policy document adopted by the State Water Resources Control Board that establishes water quality control measures and flow requirements needed to provide reasonable protection of the beneficial uses in the San Francisco Bay/Sacramento-San Joaquin Delta estuary.

<sup>2</sup> In the fall of 2024, Golden Mussels were observed in the Sacramento-San Joaquin Delta. At Lake Berryessa, there are two options for launching: a 30-day quarantine after your boat is sealed with a red tag or going through the hot water decontamination process at Markley Cove or Steel Canyon Recreation Area. Lake Berryessa was the first reservoir to require decontamination of vessels coming from the Delta.

- New signage has been made Napa Co. Ordinance 1510 and has been distributed around the lake.

**Regional and Other Updates:**

- First veligers of the year have been detected at the Skinner Fish Facility in Mid-March.
  - Most likely due to the warmer water temps and the unseasonably warm conditions.
    - This is about 6-8 weeks earlier than the first detections last year.
- GM have now been detected in Sweetwater Res in San Diego (SWP).
- CDFW is working on a CA Boat inspection and banding program.
  - Opt-in program.
  - Reciprocity between lakes.
  - Should be rolling out in the next few months.
- Working with Reclamation and NCSO on a lake-wide trespass – nearly done is my understanding
  - Prohibit access to the entire lake.
  - Part of Napa Ordinance 1510.
  - Can be issued by any of the concessionaires, SCWA or Napa for seal tampering.



- SCWA staff have been invited to:
  - Present on Berryessa program at the CA/NV AWWA conference in San Diego.
  - CDFW Golden Mussel Science and Capacity Building Team.
  - CA Golden Mussel Task Force Team.
  - Golden Mussel Water Agencies Coordination Group.

- Present and educate about the Berryessa program for multiple local agencies.
- Organized a CDFW Decon training workshop for staff from other lakes, USBR, ACOE, CDFW were there, including some of the heads of the golden mussel task force.
  - Worked one-on-one with hands-on decontamination training.



## LPCCC Update

### **Putah Creek Pumper Meeting held Feb 26, 2026**

SCWA staff, farmers along Putah Creek, and CDFW land manager had their annual, in-person, lunch meeting to discuss sharing the water on Putah Creek. The 16 participants had the opportunity to discuss and seek solutions for any ongoing or anticipated Creek management challenges. The July 15 riparian pumping rule was discussed. Another topic was “wheeling water.” Wheeling water is water put into the Creek by farmers, but it does not come from Lake Berryessa. Wheeling water can be purchased from Yolo County Flood Control, or pumped from the Toe Drain, or pumped from groundwater wells. Wheeling water mixes invisibly with Creek water, making it hard to tell who’s water is who’s. That is why SCWA staff is continuing to install more flow meters; 11 last year, with an additional 10 meters planned for this year. Large amounts of trash, vandalism, and homeless camps were also identified as a concern. SCWA staff are committed to collaboration and good communication with farmers, pumpers, and wetland managers on Putah Creek.

### **Juvenile Salmon Outmigration**

Salmon arrive each fall in Putah Creek to spawn, then they die. Each spring, the baby salmon hatch out of their eggs. By March, April, and May, the baby salmon, about one- to two-inches long, swim out to the Delta and then to the Ocean. In 3 years, they will grow to 30 lbs each and return to continue the cycle. UC Davis operates a special trap near Hwy-505 that counts the baby salmon. Some years they catch more than 30,000 salmon! This year's monitoring has started in earnest. With the record salmon run last fall, we are expecting a lot of baby salmon in the trap.

**4<sup>th</sup> Annual Putah Creek Long-term Monitoring Data Summit scheduled for April 15, 2026**

Jointly hosted by the Water Agency and UC Davis, the fourth annual Putah Creek Data Summit is scheduled for April 15, 2026 on the UC Davis Campus. Last year's meeting had 30 attendees representing Water Agency staff, consultants and contractors, scientist, students, landowners, and regulators. Main topics include measuring water, counting salmon, and how to manage data over many decades. If you are interested in participating, or attending the 2026 Data Summit, please contact Streamkeeper Max Stevenson at [mstevenson@scwa2.com](mailto:mstevenson@scwa2.com).

**Lower Putah Creek Coordinating Committee (LPCCC) Monthly Meetings**

**Special Meeting Location for the Lower Putah Creek Coordinating Committee: viewing of Pleasants Creek rock weirs and lunch and tour of the Wimmer Farm reach of Putah Creek on April 9**

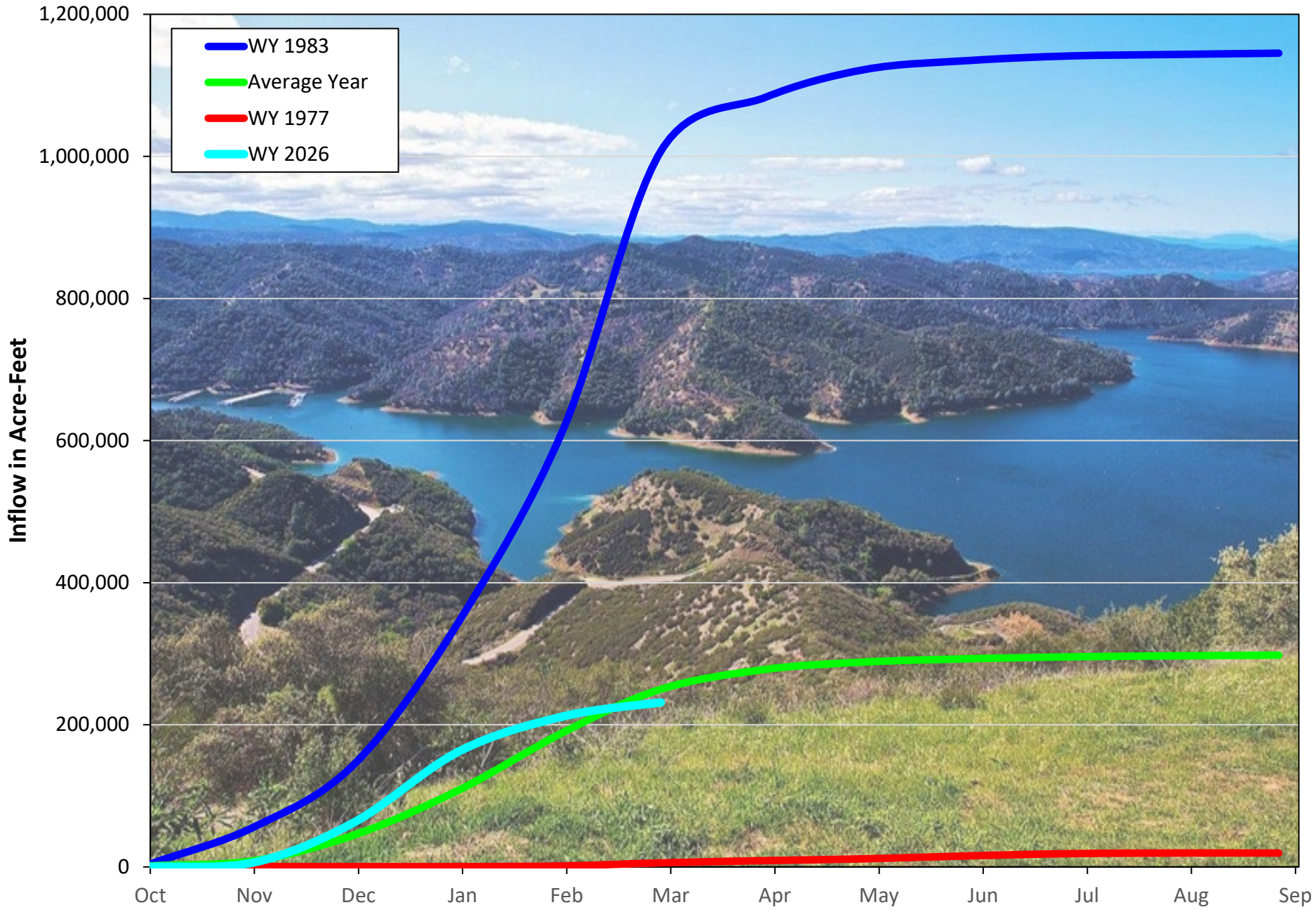
This special meeting of the LPCCC has one agenda item, the field tour.

10:30 am - meet at Location 1: Bridge on Putah Creek Rd, near intersection with Pleasants Valley Rd. No bathrooms. <https://maps.app.goo.gl/kkHbL942qvCDQ1a86>

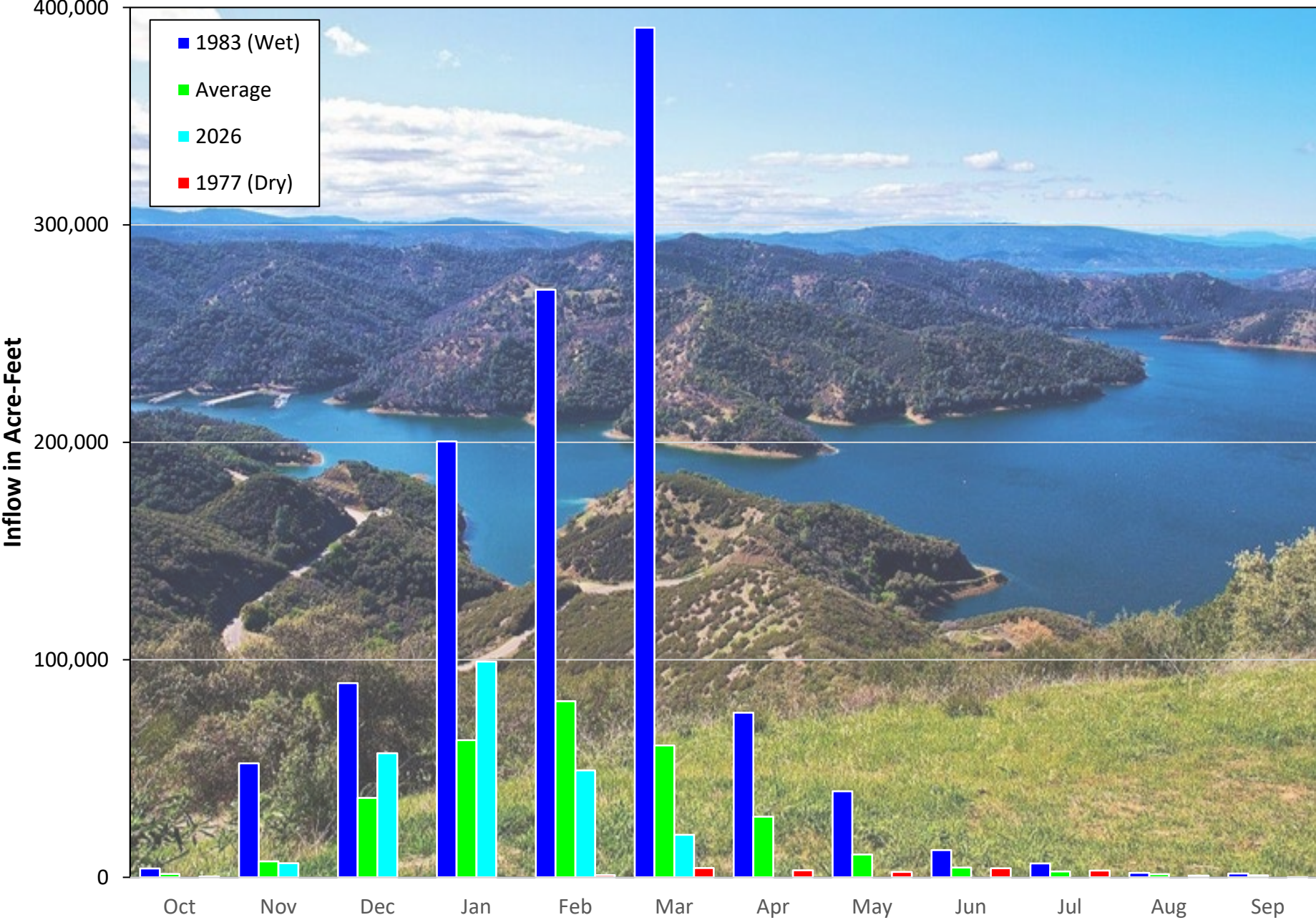
11:30 am - meet at Location 2: Wimmer "Haven" for lunch and a tour of Putah Creek. Bathrooms and lunch provided. <https://maps.app.goo.gl/GRnhMy6BT3tQi7Be7>

Call or email Max Stevenson with questions. [mstevenson@scwa2.com](mailto:mstevenson@scwa2.com) or 530-681-6004

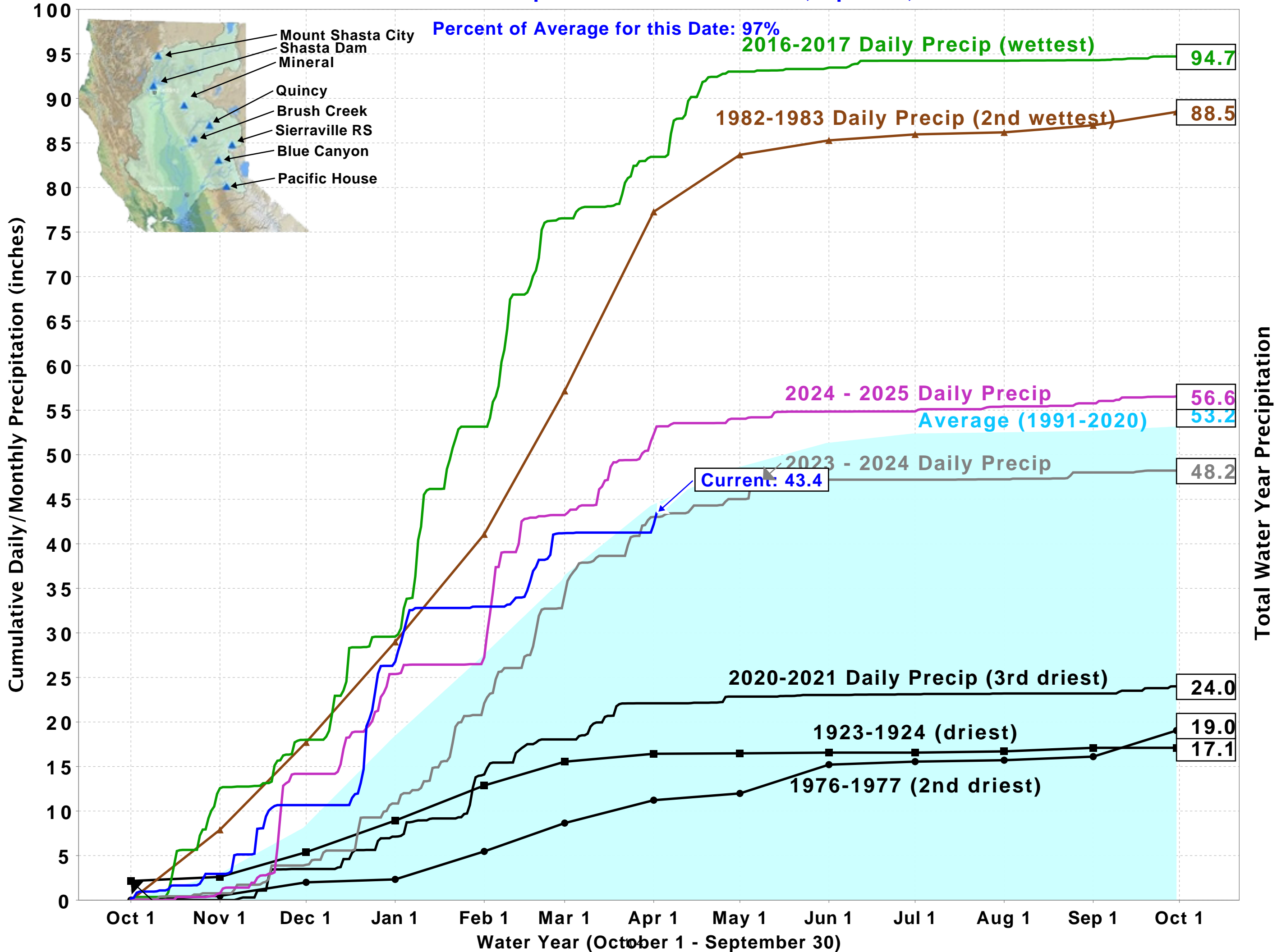
# Annual Lake Berryessa Inflow



# Annual Lake Berryessa Inflow



# Northern Sierra Precipitation: 8-Station Index, April 02, 2026

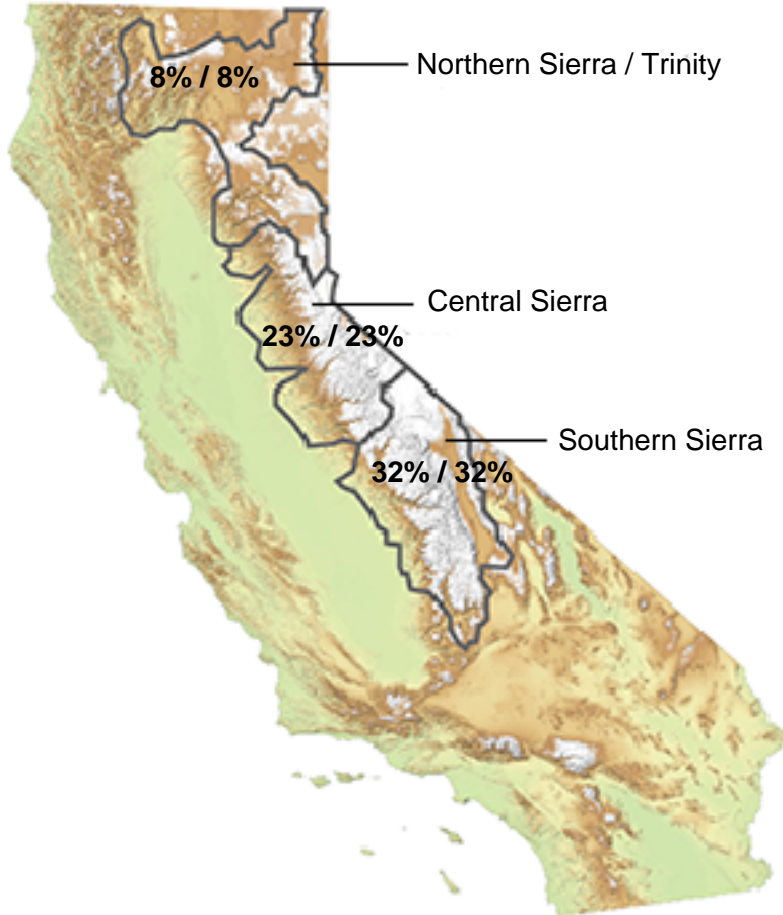




# STATEWIDE SNOW WATER CONTENT

## CURRENT REGIONAL SNOWPACK FROM AUTOMATED SNOW SENSORS

% of April 1 Average / % of Normal for This Date



NORTH	
Data as of April 2, 2026	
Number of Stations Reporting	33
Average snow water equivalent (Inches)	2.1
Percent of April 1 Average (%)	8
Percent of normal for this date (%)	8

CENTRAL	
Data as of April 2, 2026	
Number of Stations Reporting	54
Average snow water equivalent (Inches)	6.5
Percent of April 1 Average (%)	23
Percent of normal for this date (%)	23

SOUTH	
Data as of April 2, 2026	
Number of Stations Reporting	24
Average snow water equivalent (Inches)	7.6
Percent of April 1 Average (%)	32
Percent of normal for this date (%)	32

STATE	
Data as of April 2, 2026	
Number of Stations Reporting	111
Average snow water equivalent (Inches)	5.4
Percent of April 1 Average (%)	20
Percent of normal for this date (%)	20

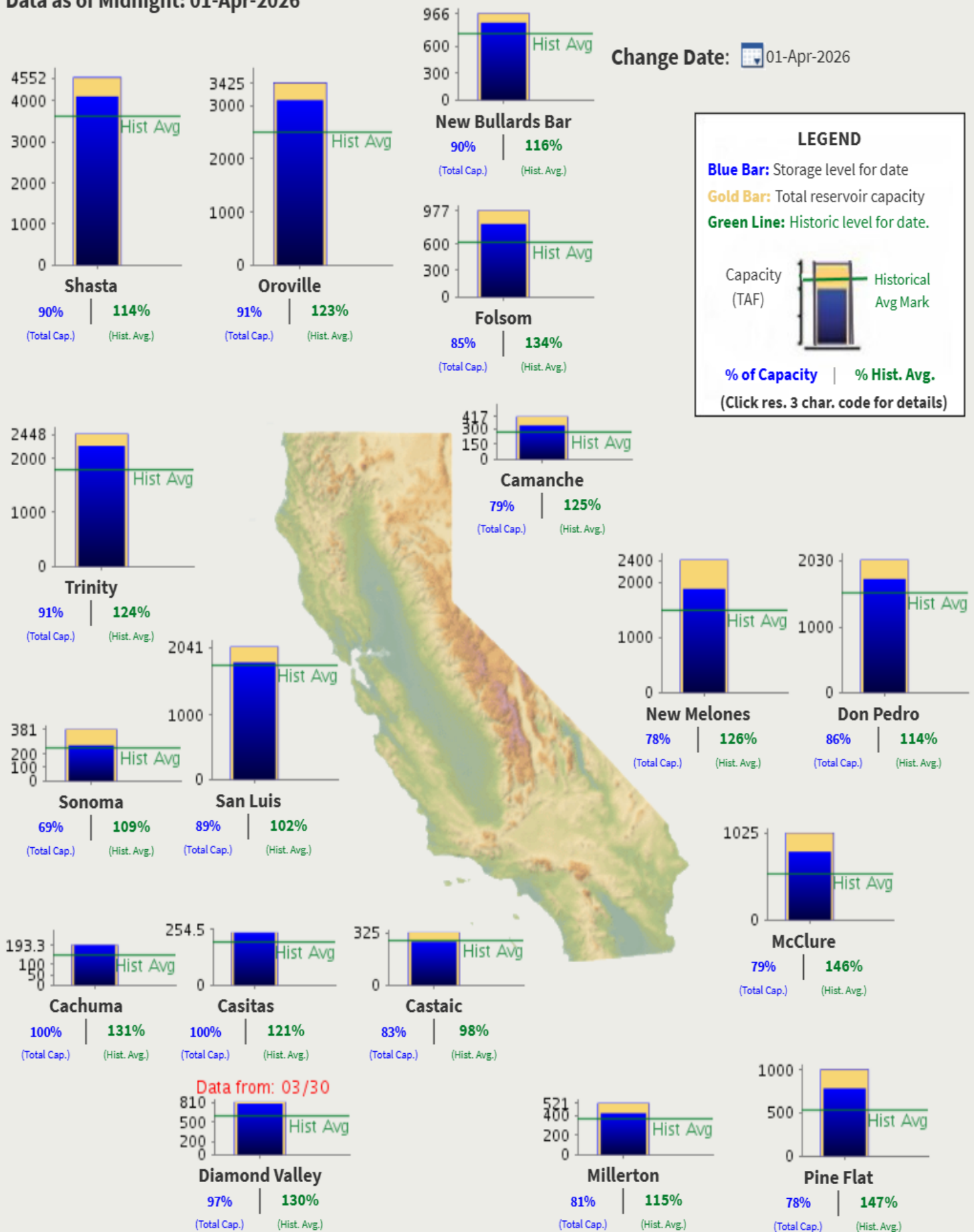
**Statewide Average: 20% / 20%**

Data as of April 2, 2026

**CURRENT CONDITIONS: MAJOR WATER SUPPLY RESERVOIRS:01-APR-2026**

Data as of Midnight: 01-Apr-2026

Change Date:



[Click to download printable version of current data.](#)

Report Generated: 02-Apr-2026 3:31 PM

The CSI link has been disabled to zoom in, for the lack of historical data.

**REPORT OF CONSTRUCTION CHANGE ORDERS AND  
CONTRACTS APPROVED BY GENERAL MANAGER UNDER  
DELEGATED AUTHORITY**

**Construction Contract Change Orders (15% of original project costs or \$220,000, whichever is less) – None**

**Construction Contracts (\$220,000 and less) – None**

**Professional Service Agreements (\$100,000 and less) –**

A Cleaning Bee – SCWA Facilities Janitorial Service – increased contract amount from \$35,000 to \$40,900.

CivicPlus, LLC – DocAccess Solutions - \$15,360

**Non-Professional Service Agreements (\$100,000 and less) – None**

Note: Cumulative change orders or amendments resulting in exceeding the dollar limit need Board approval.

# NEWS ARTICLES

# NBWA UPDATES

**WATER  
ADVISORY  
COMMISSION  
UPDATES**

**Solano Water Advisory Commission  
Meeting Minutes  
March 25, 2026**

Present:

<b>Agency</b>	<b>Members</b>
SCWA	Chris Lee, Drew Gantner, Deborah Barr (online), Gustavo Cruz, Jay Cuetara (online), Alex Rabidoux
Benicia	Danielle Martinez
Dixon	Jordan Santos
Fairfield	Michael Hether
Rio Vista	
Vacaville	Justen Cole
Vallejo	Melissa Cansdale
Solano County	Misty Kaltreider
RD 2068	
SID	
Dixon RCD	Kelly Huff
FSSD	
MPWD	
UC Davis	Joel McCoy, Courtney Doss
Other	

The meeting was called to order at 12:34

1. Golden Mussels

Drew Gantner (Water Agency) provided an update on prevention, monitoring and response activities. So far, there have been no detections in the Solano Project. The Water Agency is expecting a draft assessment report May – June. Decontamination stations will reopen April 3. There has been an expanded effort on outreach, signage, and enforcement coordination with Napa County. Water Agency staff recently hosted training with multiple agencies and will be presenting at the AWWA conference.

2. Bylaws

The last SWAC meeting discussed continuing the discussion on bylaws for the group. No formal bylaws exist and SWAC functions as a technical advisory body. Deborah Barr (Water Agency) discussed with Rick Wood (Retired-City of Fairfield) and learned that the inception of the group did not have formal bylaws. The group was meant to be a platform to provide feedback to the Water Agency General Manager. Elizabeth Patterson (Water Agency) had previously discussed that a “charter” would make more sense than bylaws. Alex Rabidoux (Water Agency) echoed this sentiment because, although the legislative formation of Solano County Water Agency calls out the formation of the Solano Water Advisory Commission, the SWAC does not make policy decisions or give policy directions. That duty and responsibility still lie with City Councils, Board of Supervisors, and district boards.

Consensus in the room was that a charter made sense as the SWAC has grown significantly and continues to grow. The charter should aim to provide clarity and continuity of purpose to the existing group and any future groups.

Alex Rabidoux (Water Agency) drafted a charter that will be distributed to all member agencies. Individual member agencies will decide the degree which executive management is involved in providing comments and feedback on the charter. Danielle Martinez (Benicia) instructed the member agencies that one person per agency compile one set of comments for Water Agency staff.

### 3. Water Accounting, Transfers, Exchanges

As of this meeting, current allocations of State Water Project Entitlement are 30% for South of Delta and 40% for North of Delta.

As of this meeting, Lake Berryessa is 0.07 feet from spill and unlikely to spill.

Alex Rabidoux (Water Agency) encouraged member agencies to consider Article 56 Carryover (CO) transfers in 2026 as there is interest from the Westside Districts in the Southern San Joaquin. The Water Agency is still waiting on some finalized numbers from the Department of Water Resources (DWR) and Kern County Water Agency (KCWA) for the 2025 calendar year.

Justen Cole (Vacaville) asked a question about the CO transfers and risks associated with the loss of the CO water if San Luis Reservoir spills. Alex Rabidoux (Water Agency) confirmed the risk is transferred to the buyer once the agreement is executed.

Member agencies will work on Letters of Understanding, based on conceptual transfer amounts discussed in the meeting, for 2026 CO transfers.

### 4. Bay-Delta Plan

Alex Rabidoux (Water Agency) confirmed that the State Water Resources Control Board (SWRCB) has reviewed agency comment letters with respect to the Bay-Delta plan. Agencies continue to evaluate protection options for settlement and Vallejo permit water.

Water Agency staff noted the limited State Water Project influence with Solano County Water Agency due to the agency's size.

The SWRCB Bay-Delta Plan adoption is expected for Fall 2026.

### 5. MOU across Solano Agencies

The February SWAC meeting tabled this discussion on a "Memorandum of Understanding" (MOU) across Solano Agencies.

SWAC members proposed that a discussion on a local emergency mutual aid MOU could serve as a strong resource for Solano agencies with respect to staffing support, equipment sharing, reimbursement, sharing insurance and providing mutual support for one another.

This subject is to be discussed further at future meetings.

6. SCWA General Manager's Report

- a. SCWA Board Items: Chris Lee (Water Agency) is expecting a minimal agenda for the April meeting. The recent legislation proposed by State Senator Jerry McNerney, SB 872, was highlighted since it would earmark \$150 million to Delta Levees and \$150 million to the California Aqueduct to assist with land subsidence issues in the San Joaquin.
- b. North Bay Aqueduct: Alex Rabidoux (Water Agency) shared an update on Sites Reservoir and the protections built in for Area of Origin. More to follow.
- c. Solano Project: Deborah Barr (Water Agency) shared an update on the work by Coastland Engineering for the Solano Project – NBA intertie feasibility study. A request was made for member agencies to review and provide comments when it is sent out. An update was also provided on the information shared with our federal representatives regarding appropriation of funds for the Solano Project.
- d. Bay Delta Planning Issues: No additional update to Agenda Item No. 4 above
- e. Flood Management Issues: Deborah Barr (Water Agency) shared that the Solano Regional Drainage Flood Working Group (SRDFWG) is scheduled to meet on April 23<sup>rd</sup>. An agenda item for that meeting is discussing the Top 2 or 3 areas of concerns for member agencies. All information is to be sent to Gustavo Cruz (Water Agency) by Wednesday April 8 so that it may be compiled and presented to the group.
- f. Other Regional and State Issues: No update
- g. Other Issues: No update

7. Groundwater Planning

- a. SGMA Update: Alex Rabidoux (Water Agency) shared that there is a GSA Subbasin board meeting before the Water Agency board meeting.

There are discussions with Solano Irrigation Districting for groundwater pilot projects in the upper McCune watershed.

8. Solano County Report

Misty Kaltreider (Solano County) shared the county will be starting a General Plan update and a review will be done to compare county contractors with Union MOU's.

9. Other Topics: No update

10. Public Comments: No update

Meeting end 1:23 PM

NEXT MEETING: Wednesday, April 22, 2026

ACTION OF  
SOLANO COUNTY WATER AGENCY

DATE: April 9, 2026

SUBJECT: Fiscal Year 2025-2026 Year-End Projected Budget

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RECOMMENDATIONS:

This item is for informational purposes. Hear presentation and accept staff report on year-end budget projections for Fiscal Year 2025-2026.

FINANCIAL IMPACT:

For the current year, both projected revenues and expenditures are both below the original budget amounts, with a net projected increase in overall fund balance.

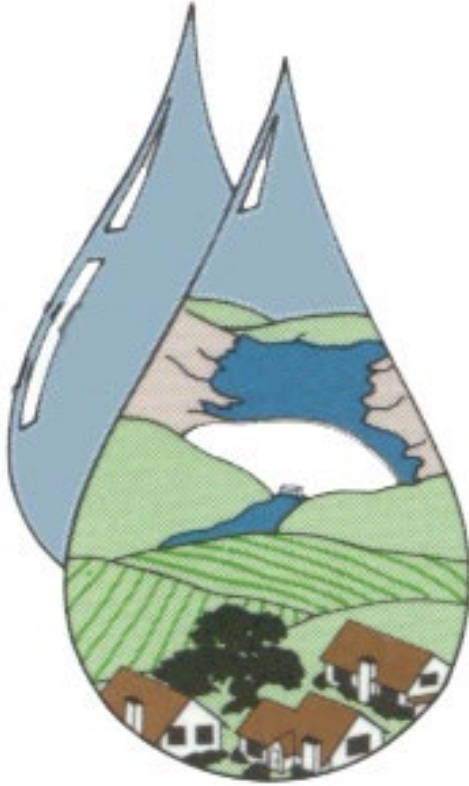
BACKGROUND:

The Water Agency Budget Committee requested periodic updates on the annual budget throughout the year. This presentation provides the year-end projection, including the original budget, year-to-date financial results as of February 28, 2026, and the updated projected year-end outcomes.

Recommended:   
Chris Lee, General Manager

RELEVANCE TO 2016-2025 SCWA STRATEGIC PLAN:

Year-end budget projections are consistent with Goal #10: Funding and Staffing: Provide the necessary resources to continue to achieve SCWA's mission and values efficiently and effectively in a fiscally responsible manner.



Solano County Water Agency  
Fiscal Year 2025-2026  
Mid-Year Budget Update

# SOLANO COUNTY WATER AGENCY



## General Manager’s Message

### Year End Projections for FY 2025/2026

#### Financial Position

The Water Agency's financial position remains strong for the close of FY 2025-2026, with a projected cumulative fund balance of \$78,654,573. This represents an increase of \$7,523,643 over the previous fiscal year, and \$4,915,049 over the original budget amount. In the following sections of this report, we will provide an overview of the Water Agency's 2025/26 budget, the February year-to-date actuals, and the 2025/26 year-end projections, or modified budget.

#### Budget Structure

The Water Agency’s budget is comprised of four funds; the Administration-Solano Project-Watermaster (ASW) Fund, State Water Project Fund, Ulatis Flood Control Project Fund, and the Green Valley Flood Control Project Fund. The latter three are “restricted” funds – the respective revenue streams cannot be directed to other funds – while the former, the ASW Fund, in addition to supporting Solano Project and administration, also serves as the Water Agency’s general fund – revenues can be used for any purpose. A summary of the four funds is as follows:

Fund	Type	Estimated Fund Balance on 6/30/26	
		Dollars	Percent of total
ASW	general	16,807,594	21.4
State Water Project	restricted	48,085,948	61.1
Ulatis Flood Control	restricted	12,894,160	16.4
Green Valley Flood Control	restricted	866,871	1.1
		-----	-----
		\$ 78,654,573	100

#### FY 2025-2026 Synopsis

The FY 2025-2026 budget was initially adopted with the expectation that the Water Agency's cumulative fund balance would increase by \$2,858,595 to \$70,329,249. The Agency was able to improve on that, as will be highlighted in the following schedules and tables.

SOLANO COUNTY WATER AGENCY  
SCHEDULE 1  
ALL FUNDS SUMMARY  
FY 2025/2026

FUND NAME	FUND BALANCE AVAILABLE 6/2024 AUDITED	FUND BALANCE AVAILABLE 6/2025 AUDITED	APPROVED BUDGET INCREASE/ DECREASE TO FUND BALANCE 25/26	APPROVED BUDGET FUND BALANCE AVAILABLE 6/30/2026	YTD ACTUAL INCREASE/ DECREASE TO FUND BALANCE 02/28/2026	YEAR-END PROJECTED REVENUES 2025/26	YEAR-END PROJECTED EXPENDITURES 2025/26	YEAR-END PROJECTED INCREASE/ DECREASE TO FUND BALANCE	YEAR-END PROJECTED FUND BALANCE 6/30/2026
ADMIN - SOLANO PROJECT - WM*	14,081,970	14,974,349	(249,242)	14,725,107	(892,663)	23,607,030	21,773,786	1,833,245	16,807,594
STATE WATER PROJECT	37,295,363	43,380,524	2,400,161	45,780,685	(1,444,181)	23,769,914	19,064,490	4,705,424	48,085,948
ULATIS FLOOD CONTROL	11,507,002	12,064,063	385,280	12,449,343	730,475	2,854,358	2,024,261	830,097	12,894,160
GREEN VALLEY FLOOD CONTROL	519,057	711,994	72,395	784,389	97,370	216,905	62,028	154,877	866,871
<b>Total All FUNDS</b>	<b>63,403,391</b>	<b>71,130,930</b>	<b>2,608,594</b>	<b>73,739,524</b>	<b>(1,508,998)</b>	<b>50,448,207</b>	<b>42,924,565</b>	<b>7,523,643</b>	<b>78,654,573</b>

\*Administration, Solano Projects, and Watermaster

Schedule 1 provides the fund balances based on the FY 2025/2026 Budgeted and Year-End Projections.

This schedule also provides Budgeted and Year-End Projected net increase/(decrease) by Fund for the FY 25/26 budget year.

SOLANO COUNTY WATER AGENCY  
SCHEDULE 2  
ALL FUNDS SUMMARY - BY FUNDS  
FY 2025/2026

DETAIL BY FUND REVENUE CATEGORY AND FUND EXPENDITURE CATEGORY	2022/23 ACTUAL	2023/24 ACTUAL	2024/25 ACTUAL	2025/26 ADOPTED BUDGET	2025/26 YTD ACTUALS @2/28/2026	2025/26 YEAR-END PROJECTIONS	FROM ADOPTED TO PROJECTED	PERCENT CHANGED
<b>Revenues</b>								
Admin-Solano Project-Watermaster	21,036,600	21,289,118	23,834,654	24,953,616	11,549,351	23,607,030	(1,296,586)	-5%
State Water Project	20,801,553	21,969,592	23,081,185	23,524,696	12,444,818	23,769,914	245,218	1%
Ulatis Flood Control	1,993,764	2,447,163	2,666,270	2,696,000	1,591,464	2,854,358	158,358	6%
Green Valley Flood Control	136,117	136,126	225,479	200,000	113,849	216,905	16,905	8%
<b>Total Revenues</b>	<b>43,968,034</b>	<b>45,841,999</b>	<b>49,807,588</b>	<b>51,374,312</b>	<b>25,699,482</b>	<b>50,448,207</b>	<b>(876,105)</b>	<b>-2%</b>
<b>Expenditures</b>								
Admin-Solano Project-Watermaster	25,591,533	22,544,860	22,942,274	25,202,858	12,442,014	21,773,786	(3,988,390)	-14%
State Water Project	16,573,167	18,186,735	16,996,023	21,124,535	13,888,998	19,064,490	(2,099,940)	-10%
Ulatis Flood Control	1,228,171	1,002,162	2,109,209	2,310,720	860,989	2,024,261	(311,459)	-12%
Green Valley Flood Control	24,716	66,591	32,542	127,605	16,479	62,028	(65,577)	-51%
<b>Total Expenditures</b>	<b>43,417,587</b>	<b>41,800,348</b>	<b>42,080,048</b>	<b>48,765,718</b>	<b>27,208,479</b>	<b>42,924,565</b>	<b>(6,465,367)</b>	<b>-12%</b>
<b>Net</b>								
Admin-Solano Project-Watermaster	(4,554,933)	(1,255,742)	892,379	(249,242)	(892,663)	1,833,245	2,691,804	-
State Water Project	4,228,386	3,782,857	6,085,162	2,400,161	(1,444,181)	4,705,424	2,345,158	96%
Ulatis Flood Control	765,593	1,445,001	557,061	385,280	730,475	830,097	469,817	115%
Green Valley Flood Control	111,401	69,534	192,937	72,395	97,370	154,877	82,482	114%
<b>Total Net</b>	<b>550,447</b>	<b>4,041,651</b>	<b>7,727,539</b>	<b>2,608,594</b>	<b>(1,508,998)</b>	<b>7,523,643</b>	<b>5,589,262</b>	

In addition to the revenues and expenses segregated by funds as in Schedule 1, Schedule 2 provides three years of historical data to allow for comparison and trend analysis.

**SOLANO COUNTY WATER AGENCY  
SCHEDULE 3  
ALL FUNDS SUMMARY - BY ACTIVITY  
FY 2025/2026**

DETAIL BY REVENUE CATEGORY AND EXPENDITURE CATEGORY	2022/23 ACTUAL	2023/24 ACTUAL	2024/25 ACTUAL	2025/26 ADOPTED BUDGET	2025/26 YTD ACTUALS @2/28/2026	2025/26 YEAR- END PROJECTIONS	FROM ADOPTED TO PROJECTED	PERCENT CHANGED
<b>Revenues</b>								
Taxes	30,881,903	32,062,414	34,894,245	36,309,400	19,321,958	36,596,637	287,237	1%
Water Sales	3,577,509	3,335,322	3,385,457	3,593,000	1,263,497	3,093,112	(499,888)	-14%
Grant Revenues	510,559	421,068	316,623	378,840	58,461	225,000	(153,840)	-41%
Investment Income	1,490,418	2,648,404	2,490,537	2,026,570	1,138,257	2,317,250	290,680	14%
InterFund Cost Allocation	5,462,507	6,797,434	8,135,604	8,409,028	3,602,272	7,464,268	(944,760)	-11%
Other Revenue	2,045,137	577,357	585,122	657,474	315,036	751,940	144,466	14%
<b>Total Revenues</b>	<b>43,968,034</b>	<b>45,841,999</b>	<b>49,807,588</b>	<b>51,374,312</b>	<b>25,699,482</b>	<b>50,448,207</b>	<b>(876,105)</b>	<b>-2%</b>
<b>Expenditures</b>								
Salaries and Employee Benefits	4,095,194	5,547,166	5,755,668	6,388,078	3,625,426	5,421,634	(966,444)	-15%
Services and Supplies	1,578,821	1,817,262	2,157,555	1,911,490	1,128,515	1,925,305	13,815	1%
Operations & Maintenance	6,808,949	6,907,832	8,812,736	10,173,464	5,202,719	9,794,737	(378,727)	-4%
Watershed Management		470,638	407,118	1,195,150	430,838	1,012,026	(256,713)	-15%
LPCCC Operations	1,234,828	1,840,492	1,944,083	2,028,228	804,852	1,320,824	(707,404)	-35%
Putah Creek Watershed Mgt	934,037	1,087,115	2,305,331	3,151,229	1,180,366	2,286,539	(864,690)	-27%
Rehab & Betterment	505,749	349,374	751,493	1,420,000	184,475	830,000	(590,000)	-42%
Water Purchases	13,513,866	14,524,733	14,573,893	16,275,725	12,184,699	15,427,727	(847,998)	-5%
Grant Expenditures	612,968	565,676	564,691	378,840	194,582	375,000	(3,840)	-1%
Flood Control	264,909	401,155	234,654	297,161	90,679	221,660	(75,501)	-25%
HCP Planning	1,532,288	1,582,371	1,297,316	1,234,744	655,645	1,534,734	299,990	24%
Water Conservation	2,239,049	2,193,812	1,262,578	1,655,109	636,575	1,306,970	(348,139)	-21%
Consultants	2,331,991	1,460,720	1,416,096	1,751,500	554,157	1,064,150	(687,350)	-39%
Fixed Assets	7,748,996	3,008,291	538,234	720,000	334,950	353,259	(366,741)	-51%
Debt Service	15,944	15,944	58,602	-	-	-	-	-
Contingency	-	27,767	-	185,000	-	50,000	(185,000)	-73%
<b>Total Expenditures</b>	<b>43,417,587</b>	<b>41,800,348</b>	<b>42,080,048</b>	<b>48,765,718</b>	<b>27,208,479</b>	<b>42,924,565</b>	<b>(5,964,743)</b>	<b>-44%</b>
<b>Total Net</b>	<b>550,447</b>	<b>4,041,651</b>	<b>7,727,539</b>	<b>2,608,594</b>	<b>(1,508,998)</b>	<b>7,523,643</b>	<b>5,088,638</b>	

Schedule 3 provides revenue and expenses by activity type for all four funds combined. It includes three years of historical data for comparison and trend analysis.

**FUND PURPOSE**

The Administration-Solano Project-Watermaster (ASW) fund is comprised of three sub-funds: Administration, Solano Project, and Watermaster. Unlike the Water Agency’s State Water Project, Ulati and Green Valley funds, which for accounting purposes are defined as “restricted” funds, the ASW is a “general fund” and therefore the monies within the ASW fund can be used for any purpose – flood control, groundwater monitoring, water conservation, etc.

**FUNCTION AND RESPONSIBILITIES**

Administration – The Administration sub-fund provides human resource and other administrative support for Agency staff, as well as funding for the Agency’s general flood control, water education and outreach, integrated regional water management planning, water conservation activities, and general office supplies and services.

Solano Project - The Solano Project sub-fund supports the Solano Project water supply, including operation and maintenance of the Solano Project facilities (Monticello Dam, Putah Diversion Dam, and Putah South Canal), compliance with the Putah Creek Accord and a variety of technical studies and administrative functions in support of the Lower Putah Creek Coordinating Committee (LPCCC), and implementation of the Solano Habitat Conservation Plan (HCP).

Watermaster – The Watermaster sub-fund is used to implement the Condition 12<sup>1</sup> water rights settlement agreement for the Lake Berryessa watershed.

**FUND DETAIL COMMENTS**

***Revenues***

Property Taxes - Property tax revenues are projected to increase 2% over budget, 3% from the prior fiscal year, reflecting the prevailing trend of increasing property values in Solano County.

Grant Revenue – Continuation of existing Lake Berryessa Invasive Mussel Inspection and Education grant funded programs. Construction on Nishikawa project is waiting for permits and is expected to resume during 2025-26. The USBR Watershed Management project has been postponed.

Investment Income – Interest rates have remained higher than expected.

Other Revenue Sources- Includes water conservation reimbursements from cities and rental income from Petersen and Sacket Ranches. Solano Groundwater Sustainability Agency (SGSA) reimburses the Water Agency for Administrative Support and for Ground Water services.

***Expenditures***

Salaries & Benefits –The Agency budgeted for two new hires, a water resources technician and an engineer, which have been postponed until FY 26-27. Our unfunded liability is in a good position so did not use the full budgeted amount of funding.

Operations and Maintenance -Ongoing operations and maintenance of the Solano Project, include the Sanitary studies, Algicide surveys, bank stabilization projects, hydrologic station improvements, and the Bay Delta Plan update.

Putah Creek Watershed Management - Continued fish monitoring, implementation of the Putah Creek Water Management project, additional support for Healthy Rivers & Landscapes Program (as opposed to unimpaired flows of the Bay Delta Plan Update), and increased supplies and labor due to discovery of the Golden Mussel in the Delta.

Rehab & Betterment – Several Putah South Canal (PSC) and Putah Diversion Dam (PDD) projects are postponed to FY 2026-27.

Grant Expenditures - Continuation of the Lake Berryessa Invasive Mussel Inspection Program, which is a partially funded projects, and continuation of the Lower Putah Creek Habitat Enhancement Project (aka Nishikawa Reach) project. The Agency has not yet been granted the permits necessary to complete the construction phase of the Nishikawa project.

Water Conservation – Current year as a cost saving measure, the Agency has reduced the landscape assistance for residents with disabilities program, and the overall program has not been busy with a wet winter but should pick up this spring.

Flood Control -Expenditures have been comparatively low in recent years as localized flooding issues have been largely muted. The current budget includes funding for the continuation of the Dixon Watershed Implementation project and maintenance of Mellin Levee.

HCP -Current budget is for ongoing habitat conservation work at Petersen Ranch and Sackett Ranch. Petersen Ranch has been a low priority this current year. Petersen and Sackett Ranch expenses are also cost shared with State Water Project.

Fixed Assets – During the current year, the Agency has purchased two replacement trucks for SID, and a security monitoring system for the Putah Diversion Dam and the Putah Diversion Office. The Ulatis Fund and Solano Project fund cost shared the purchase of an EV Chevy Blazer. Other heavy equipment purchases have been postponed.

DETAIL BY REVENUE CATEGORY AND EXPENDITURE CATEGORY	2022/23 Actual	2023/24 Actual	2024/25 Actual	2025/26 ADOPTED BUDGET	2025/26 YTD ACTUAL	2025/26 YEAR-END PROJECTIONS	FROM ADOPTED TO PROJECTED	PERCENT CHANGED
<b>Revenues</b>								
Taxes	12,456,374	12,718,415	14,170,837	14,964,700	7,305,523	14,632,372	(332,328)	-2%
Grants	510,559	421,068	316,623	378,840	58,461	225,000	(153,840)	-41%
Investment Income	501,520	716,027	553,072	475,570	226,359	491,750	16,180	3%
InterFund Cost Allocation	5,462,507	6,797,434	8,135,604	8,409,028	3,602,272	7,464,268	(944,760)	-11%
Water Sales	92,682	91,384	101,690	98,000	76,344	76,344	(21,656)	-22%
Other Revenue Sources	2,012,958	544,790	556,828	627,478	280,392	717,296	139,818	14%
<b>Total Revenues</b>	<b>21,036,600</b>	<b>21,289,118</b>	<b>23,834,654</b>	<b>24,953,616</b>	<b>11,549,351</b>	<b>23,607,030</b>	<b>(1,296,586)</b>	<b>-5%</b>
<b>Expenditures</b>								
Salaries & Benefits	4,095,194	5,547,166	5,755,668	6,388,078	3,625,426	5,421,634	(966,444)	-15%
Services and Supplies	1,442,955	1,622,676	2,046,917	1,673,680	988,886	1,692,143	18,463	1%
Operations and Maintenance	4,898,519	5,441,232	6,641,498	7,034,995	4,058,130	7,106,702	71,707	1%
LPGCC Operations	1,234,828	1,840,492	1,944,083	2,028,228	804,852	1,320,824	(707,404)	-35%
Putah Creek Watershed Mgt	934,037	1,087,115	2,305,331	3,151,229	1,180,366	2,286,539	(864,690)	-27%
Rehab & Betterment	393,723	241,905	107,062	1,200,000	183,912	810,000	(390,000)	-33%
Grant Expenditures	612,968	565,676	564,691	378,840	194,582	375,000	(3,840)	-1%
Water Conservation	1,350,676	1,314,830	751,478	935,554	318,287	768,771	(166,783)	-18%
Flood Control	264,909	401,155	234,654	297,161	90,679	221,660	(75,501)	-25%
Habitat Conservation	1,266,151	1,314,907	909,576	907,593	475,980	1,035,298	(431,613)	14%
Consultants	1,332,634	1,240,058	1,084,480	736,500	323,157	533,150	(203,350)	-28%
Fixed Assets	7,748,996	1,883,938	538,234	391,000	197,756	202,065	(188,935)	-48%
Debt Service	15,944	15,944	58,602	-	-	-	-	-
Contingency	-	27,767	-	80,000	-	-	(80,000)	-100%
<b>Total Expenditures</b>	<b>25,591,533</b>	<b>22,544,860</b>	<b>22,942,274</b>	<b>25,202,858</b>	<b>12,442,014</b>	<b>21,773,786</b>	<b>(3,988,390)</b>	<b>-14%</b>
<b>Net Change</b>	<b>(4,554,933)</b>	<b>(1,255,742)</b>	<b>892,379</b>	<b>(249,242)</b>	<b>(892,663)</b>	<b>1,833,245</b>	<b>2,691,804</b>	

<sup>1</sup>. Condition 12 approved the issuance of permits to divert water, reserving up to 33,000 acre-feet annually, from the Lake Berryessa Watershed, above the Monticello Dam, or Upper Putah Creek

<sup>2</sup>. For the Nishikawa Restoration Project, final design and permitting was expected to occur during FY 24-25 and is still not issued. Construction is on hold due to the permitting, but is hopeful for late spring of current year, or late summer, which falls into 2026-27.

**FUND PURPOSE**

Repayment of capital costs, ongoing operations and maintenance of the North Bay Aqueduct.

**FUNCTION AND RESPONSIBILITIES**

The Agency is responsible for purchasing water from the State Water Project for resale to cities in Solano County. Water is delivered via the North Bay Aqueduct (NBA), which originates in Barker Slough and terminates in Napa County (Napa County has a similar State Water Project water supply contract). The NBA is owned, operated, and maintained by the California Department of Water Resources (DWR). The Agency administers the State Water Project water supply contract, which among other things, obligates the Agency to reimburse DWR for Solano's share of the NBA operation, maintenance, and capital costs. The majority of the funds used to reimburse DWR are obtained via the "NBA Zone of Benefit Tax" – a property tax assessment. In addition to administering the water supply contract, the Agency performs various technical studies related to NBA operations, monitors water quality in Barker Slough, and provides technical assistance to DWR in support of the NBA Alternate Intake Project.

**FUND DETAIL COMMENTS****Revenues**

Property Taxes – FY 2025-2026 property tax revenues are projected to increase 3% from the prior fiscal year, reflecting the prevailing trend of increasing property values in Solano County, and are still trending up.

Water Sales – Based on charges from the Department of Water Resources and fluctuate annually.

Investment Income -Interest rates have remained higher than expected during the current year.

**Expenditures**

Operations and Maintenance – Due to the priority of the Unimpaired flows and Healthy Rivers initiatives, which 75% of effort and expenses falls under Solano Project, and under Watershed Management, other projects have been slow.

Watershed Management-The Agency has added Quagga Zebra monitoring in tributaries leading to the Delta, the Yolo Bypass/Cache Slough Complex continues to make slow progress, and the Healthy Rivers and Landscapes absorbs 25% of the HRL costs from Solano Project, and is a priority.

Water Purchases- This category is based on charges from Department of Water Resources and fluctuates annually, therefore it's difficult to project.

Water Conservation – Current year as a cost saving measure, the Agency has reduced the landscape assistance for residents with disabilities program, and the overall program has not been busy with a wet winter but should pick up this spring.

Habitat Conservation— The Agency will be fixing roads and levees on the Lang-Tule property, to improve access and working conditions on the property.

Consultants – The technical studies in support of the North Bay Aqueduct Alternate Intake Project, the NBA Intake and the Organic Carbon projects have been slow to initiate. The NBA-SP Intertie project is making progress.

DETAIL BY REVENUE CATEGORY AND EXPENDITURE CATEGORY	2022/23 Actual	2023/24 Actual	2024/25 Actual	2025/26 ADOPTED BUDGET	2025/26 YTD ACTUAL	2025/26 YEAR-END PROJECTIONS	FROM ADOPTED TO PROJECTED	PERCENT CHANGED
<b>Revenues</b>								
Property Taxes	16,549,417	17,235,613	18,310,808	18,829,700	10,530,104	19,323,150	493,450	3%
Water Sales	3,484,827	3,243,938	3,283,767	3,495,000	1,187,153	3,016,768	(478,232)	-14%
Grant Revenues	-	-	-	-	-	-	-	-
Investment Income	744,235	1,468,634	1,466,185	1,180,000	707,565	1,410,000	230,000	19%
Other Sources	23,074	21,407	20,425	19,996	19,996	19,996	-	0%
<b>Total State Water Project Revenues</b>	<b>20,801,553</b>	<b>21,969,592</b>	<b>23,081,185</b>	<b>23,524,696</b>	<b>12,444,818</b>	<b>23,769,914</b>	<b>245,218</b>	<b>1%</b>
<b>Expenditures</b>								
Services and Supplies	118,812	176,935	89,911	219,485	139,629	214,837	(4,648)	-2%
Operations and Maintenance	786,623	643,494	694,645	1,292,469	404,879	816,265	(476,204)	-37%
Watershed Management	-	470,638	407,118	1,195,150	430,838	1,012,026	(183,124)	-15%
Water Purchases	13,513,866	14,524,733	14,573,893	16,275,725	12,184,699	15,427,727	(847,998)	-5%
Grant Expenditures	-	-	-	-	-	-	-	-
Water Conservation	888,372	878,983	511,100	719,555	318,288	538,199	(181,356)	-25%
Habitat Conservation	266,137	267,464	387,740	327,151	179,665	499,436	157,390	53%
Consultants	999,357	220,662	331,617	1,015,000	231,000	531,000	(484,000)	-48%
Fixed Assets	-	1,003,826	-	30,000	-	-	(30,000)	-
Contingency	-	-	-	50,000	-	25,000	(50,000)	-50%
<b>Total State Water Project Expenditures</b>	<b>16,573,167</b>	<b>18,186,735</b>	<b>16,996,023</b>	<b>21,124,535</b>	<b>13,888,998</b>	<b>19,064,490</b>	<b>(2,099,940)</b>	<b>-10%</b>
<b>Net Change</b>	<b>4,228,386</b>	<b>3,782,857</b>	<b>6,085,162</b>	<b>2,400,161</b>	<b>(1,444,181)</b>	<b>4,705,424</b>	<b>2,345,158</b>	

**FUND PURPOSE**

Operation and maintenance of Ulatis Flood Control Project.

**FUNCTION AND RESPONSIBILITIES**

The Ulatis Flood Control Project (Project) was constructed by the Soil Conservation Service (now known as the Natural Resources Conservation Service) and is maintained by the Agency pursuant to a contract with the Natural Resources Conservation Service. The Project consists of over 45 miles of flood control channels and is largely located within and provides flood protection to agricultural lands downstream of Vacaville. The Agency subcontracts with the Solano County Transportation Department for routine maintenance duties while most engineering and administrative functions are performed by Agency staff.

**FUND DETAIL COMMENTS**

**Revenues**

Property Taxes -FY 2025-2026 property tax revenues are projected to increase over 10% from the prior fiscal year, reflecting the prevailing trend of slowly increasing property values in Solano County.

Investment Income – Interest rates have remained higher than expected.

**Expenditures**

Operations and Maintenance – Costs will be over budget due to higher than expected Labor and Overhead from Solano County Public Works efforts.

Rehab & Betterment – Culvert Replacements have been postponed until next fiscal year.

Fixed Assets– The Agency has completed the purchase of the Horse Creek Easement, and purchased an EV Chevy Blazer, shared with Solano Project. SCWA has postponed the shared purchase of an additional Tractor & Boom Mower.

DETAIL BY REVENUE CATEGORY AND EXPENDITURE CATEGORY	2022/23 Actual	2023/24 Actual	2024/25 Actual	2025/26 ADOPTED BUDGET	2025/26 YTD ACTUAL	2025/26 YEAR-END PROJECTIONS	FROM ADOPTED TO PROJECTED	PERCENT CHANGED
<b>Revenues</b>								
Property Taxes	1,748,616	1,991,584	2,207,463	2,331,000	1,383,239	2,444,710	113,710	5%
Investment Income	236,042	444,420	450,938	355,000	193,577	395,000	40,000	11%
Other Sources	9,106	11,160	7,869	10,000	14,648	14,648	4,648	46%
<b>Total Ulatis Revenues</b>	<b>1,993,764</b>	<b>2,447,163</b>	<b>2,666,270</b>	<b>2,696,000</b>	<b>1,591,464</b>	<b>2,854,358</b>	<b>158,358</b>	<b>6%</b>
<b>Expenditures</b>								
Supplies and Services	15,823	16,325	19,163	17,000	-	17,000	-	0%
Operations and Maintenance	1,100,322	770,526	1,445,615	1,724,720	723,232	1,811,067	86,347	5%
Rehab & Betterment	112,026	107,469	644,431	220,000	563	20,000	(200,000)	-91%
Fixed Assets	-	107,842	-	299,000	137,194	151,194	(147,806)	-49%
Contingency	-	-	-	50,000	-	25,000	(50,000)	0%
<b>Total Ulatis Expenditures</b>	<b>1,228,171</b>	<b>1,002,162</b>	<b>2,109,209</b>	<b>2,310,720</b>	<b>860,989</b>	<b>2,024,261</b>	<b>(311,459)</b>	<b>-12%</b>
<b>Net Change</b>	<b>765,593</b>	<b>1,445,001</b>	<b>557,061</b>	<b>385,280</b>	<b>730,475</b>	<b>830,097</b>	<b>469,817</b>	

**FUND PURPOSE**

Operation and maintenance of Green Valley Flood Control Project.

**FUNCTION AND RESPONSIBILITIES**

The Green Valley Flood Control Project (Project) was constructed by the United States Army Corps of Engineers (USACOE) and is maintained by the Agency pursuant to an agreement with the USACOE. The Project consists of approximately 3 miles of flood control channels and is largely located in and downstream of Cordelia. The Agency subcontracts with the Solano Transportation Department for routine maintenance duties, while most engineering and administrative functions are performed by Agency staff.

**FUND DETAIL COMMENTS**

***Revenues***

Property Taxes - FY 2025-2026 property tax revenues are projected to increase slightly from the prior fiscal year, reflecting the prevailing trend of slowly increasing property values in Solano County.

Investment Income -Interest rates have remained higher than anticipated.

***Expenditures***

Operations and Maintenance – Operations and maintenance expenses have remained steady over the past few years, and are expected to be under budget due to prioritizing other projects, during the budget cycle.

Fixed Assets –There are no planned capital purchases for the current year.

DETAIL BY REVENUE CATEGORY AND EXPENDITURE CATEGORY	2022/23 Actual	2023/24 Actual	2024/25 Actual	2025/26 ADOPTED BUDGET	2025/26 YTD ACTUAL	2025/26 YEAR-END PROJECTIONS	FROM ADOPTED TO PROJECTED	PERCENT CHANGED
<b>Revenues</b>								
Property Taxes	127,496	116,802	205,137	184,000	103,093	196,405	12,405	7%
Investment	8,622	19,323	20,342	16,000	10,756	20,500	4,500	28%
<b>Total Green Valley Revenues</b>	<b>136,117</b>	<b>136,126</b>	<b>225,479</b>	<b>200,000</b>	<b>113,849</b>	<b>216,905</b>	<b>16,905</b>	<b>8%</b>
<b>Expenditures</b>								
Supplies and Services	1,231	1,326	1,564	1,325	-	1,325	-	0%
Operations and Maintenance	23,485	52,580	30,978	121,280	16,479	60,703	(60,577)	-50%
Rehab & Betterment	-	-	-	-	-	-	-	
Fixed Assets		12,685	-	-	-	-	-	
Contingency	-	-	-	5,000	-	-	(5,000)	0%
<b>Total GV Expenditures</b>	<b>24,716</b>	<b>66,591</b>	<b>32,542</b>	<b>127,605</b>	<b>16,479</b>	<b>62,028</b>	<b>(65,577)</b>	<b>-51%</b>
<b>Net Change</b>	<b>111,401</b>	<b>69,534</b>	<b>192,937</b>	<b>72,395</b>	<b>97,370</b>	<b>154,877</b>	<b>82,482</b>	

**ACTION OF  
SOLANO COUNTY WATER AGENCY**

**DATE:** April 9, 2026

**SUBJECT:** Water Agency Holdings

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RECOMMENDATIONS:

For information only. Hear staff presentation on Water Agency holdings and recent activities.

FINANCIAL IMPACT:

None.

BACKGROUND:

The Water Agency own several properties in Solano County, notably Petersen Ranch, Sackett Ranch, and Lang Tule Ranch.

Petersen Ranch was acquired in June of 2016 from the Reddick and Petersen Family Trusts. The property encompasses approximately 1,622 acres east of Highway 113 at Robinson Road and south of Calhoun Cut and Lindsey Slough. The Water Agency is in the process of precuring permits to turn the ranch into a Mitigation Bank for implementation of the Solano Habitat Conservation Plan (see below) and for mitigation needs for the Water Plus project (NBA Alternate Intake). Revegetation of native plants, hedgerow plantings, and continued construction of artificial burrows for Burrowing Owls are current activities at the ranch.

Sackett Ranch was acquired in September of 2020 from the Seeger family. The property encompasses approximately 74 acres adjacent to Putah Creek, just upstream of Lake Solano, down Sackett Lane. The property recently contained a commercial nursery production facility. The Water Agency in partnership with community volunteers from Putah Creek Council maintain the nursery and grow native vegetation for restoration projects along Putah Creek and on the ranch itself. There are several ongoing restoration efforts on the ranch.

Lang Tule Ranch was acquired in September of 2021 from Pacific Gas and Electric Company. The property encompasses approximately 252.6 acres off Highway 12, just east and south of Suisun City, accessed through Killdeer Road. The property was formerly managed as a Duck Club. Future plans include restoring the Duck Club ponds to a more natural slough setting like Union Creek that runs through the property.

Recommended: \_\_\_\_\_  
Chris Lee, General Manager

RELEVANCE TO 2016-2025 SCWA STRATEGIC PLAN:

The investment and retention of Water Agency holdings are consistent with Goal #2 (Water Management Infrastructure-Objective A-Develop the North Bay Aqueduct Alternative Intake Project); Goal #4 (Water Resource Resiliency: Objective B-Protect Water Rights and Supplies); and Goal #7 (Natural Resource Stewardship: Objective A-Implement the Solano Multi-Species Habitat Conservation Plan; Objective B-Support and Promote Lower Putah Creek Coordinating Committee programs and projects, and Objective C-Protect Water Supply Sources) of the 2016-2025 Strategic Plan.

# LEGISLATIVE UPDATES

[AB 1772](#) ([Papan, D](#)) Fish and wildlife: invasive mussels.

**Current Text:** 03/23/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/09/2026

**Last Amended:** 03/23/2026

**Status:** 03/24/2026 - Re-referred to Com. on W., P., & W.

**Location:** 03/23/2026 - Assembly Water, Parks and Wildlife

**Summary:** Existing law, until January 1, 2030, generally prohibits a person from possessing, importing, shipping, or transporting in the state, or from placing, planting, or causing to be placed or planted in any water in the state, invasive mussels. Existing law requires a public or private agency that operates a water supply system to cooperate with the Department of Fish and Wildlife to implement measures to avoid infestation by invasive mussels and to control or eradicate any infestation that may occur in a water supply system. Existing law requires, if invasive mussels are detected, the operator of a water supply system to, in cooperation with the department, prepare and implement a plan to control or eradicate invasive mussels within the system, and eliminate or minimize any potential downstream transport of an invasive mussel. Existing law requires, on or before December 31, 2026, the department to review all approved plans and require all plans that do not specifically address all invasive mussel species known to be present in bodies of water in the state as of January 1, 2026, to be updated or revised appropriately to include all invasive mussel species, on or before September 30, 2027. Existing law requires every invasive mussel species to be addressed in a plan no later than 180 days from the date that the species is listed in a certain regulation. Existing law defines "invasive mussel" for these purposes as any nonnative detrimental mussel, as provided. Under existing law, except as otherwise provided, any violation of the Fish and Game Code, or of any rule, regulation, or order made or adopted under the code, is a crime. This bill would require the department to require water supply system operators to update their plans to address all invasive mussel species present in the operator's water system as of January 1, 2026, as provided. (Based on 03/23/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

**Position**

Notes -

This legislation is a placeholder or so-called 'spot bill' that will require substantive amendments before it may be referred to a policy committee. The Agency should monitor the legislation given its subject matter--invasive mussels.

Our firm has been working on the issues being confronted by local agencies across the state due the spread of invasive mussel species, most recently the infestation of waters of the state and man-made conveyances by golden mussels. We have been discussing the focus of this legislation with our colleague whose recreational boating client is the sponsor of this legislation. The goal is to establish a state standard for decontamination of watercraft, reciprocity for recreational boating access to reservoirs that have approved compliance plans and decontamination protocols, and increased state funding for reservoir operators and water systems for prevention, detection, control, and eradication of invasive mussels.

Current Position: Not Yet Considered

Recommended Position: Support if Amended

[AB 1881](#) ([Ramos, D](#)) California Indian Freedom Act of 2026.

**Current Text:** 02/12/2026 - Introduced [HTML](#) [PDF](#)

**Introduced:** 02/12/2026

**Status:** 03/03/2026 - In committee: Hearing postponed by committee.

**Calendar:** 04/14/26 A-JUDICIARY 8 a.m. - State Capitol, Room 437 KALRA, ASH, Chair

**Location:** 03/02/2026 - Assembly Judiciary

**Summary:** Current law establishes various protections for California Native American tribes, including prohibiting a public agency or private party using or occupying public property or operating on public property from interfering with the free expression or exercise of Native American religion as provided in the United States Constitution and the California Constitution. Current law also requires a local government to provide formal notification to each California Native American tribe that is traditionally and culturally affiliated with the project site as an invitation to consult on the proposed project, as provided. Existing law requires the local government, during the consultation, to give deference to the tribal information, tribal knowledge and customs, and the significance of the resource to the California Native American tribe. Current law prohibits any information, as described, that is submitted by a California Native American tribe during the environmental review process from being included in the environmental document or otherwise disclosed by the lead agency or any other public agency to the public, as specified, without the prior consent of the tribe that provided the information. This bill, the California Indian Freedom Act of 2026, would prohibit a governmental agency from substantially burdening a California Indian or California Native American tribe's exercise of religious beliefs or spiritual practices, including their access to and use of sacred sites and objects, and their ability to perform religious ceremonies and rites, even if the burden results from a rule of general applicability, unless the governmental agency demonstrates that application of the burden is in furtherance of a compelling governmental interest and is in the least restrictive means of furthering that interest. The act would apply to all state and local government actions, including, among others, permitting decisions, land use approvals, and enforcement actions. The bill would authorize a California Indian or tribe to assert a violation of these provisions as a claim or defense in any judicial or administrative proceeding, as specified. Before any governmental agency undertakes, approves, permits, funds, or authorizes a project that may impact a sacred site or cultural landscape, the bill would require the governmental agency to engage in early, meaningful and good-faith government-to-government consultation with an affected tribe. (Based on 02/12/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

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**Position**

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**Notes -**

Existing law establishes various protections for California Native American tribes, including prohibiting a public agency or private party using or occupying public property or operating on public property from interfering with the free expression or exercise of Native American religion as provided in the United States Constitution and the California Constitution. Existing law also requires a local government to provide formal notification to each California Native American tribe that is traditionally and culturally affiliated with a project site as an invitation to consult on the proposed project. Existing law requires the local government, during the consultation, to give deference to the tribal information, tribal knowledge and customs, and the significance of the resource to the California Native American tribe. Existing law prohibits any information that is submitted by a California Native American tribe during the environmental review process from being included in the environmental document or otherwise disclosed by the lead agency or any other public agency to the public without the prior consent of the tribe that provided the information. Section 21081.3.1 of the Public Resources Code, which sets forth requirements under the California Environmental Quality Act, requires that prior to the release of a negative declaration, mitigated negative declaration, or environmental impact report for a project, the lead agency must begin consultation with a California Native American tribe that is traditionally and culturally affiliated with the geographic area of the proposed project if: (1) the California Native American tribe requested to the lead agency, in writing, to be informed by the lead agency through formal notification of proposed projects in the geographic area that is traditionally and culturally affiliated with the tribe, and (2) the California Native American tribe responds, in writing, within 30 days of receipt of the formal notification, and requests the consultation. "Consultation" shall have the same meaning as provided in Section 65352.4 of the Government Code. Section 21081.3.2 provides that, as a part of the consultation, the parties may propose mitigation measures capable of avoiding or substantially lessening potential significant impacts to a tribal cultural resource or alternatives that would avoid significant impacts to a tribal cultural resource. If the California Native American tribe requests consultation regarding alternatives to the project, recommended mitigation measures, or significant effects, the consultation shall include those topics. The consultation may include discussion concerning the type of environmental review necessary, the significance of tribal cultural resources, the significance of the project's impacts on the tribal cultural resources, and, if necessary, project alternatives or the appropriate measures for preservation or mitigation that the California Native American tribe may recommended to the lead agency. The consultation shall be considered concluded when either of the following occurs: (1) The parties agree to measures to mitigate or avoid a significant effect, if a significant effect exists, on a tribal cultural resource, or (2) A party, acting in good faith and after reasonable effort, concludes that mutual agreement cannot be reached.

Section 11019.82 of the Government Code encourages the Natural Resources Agency to enter into cogovernance and comanagement agreements with federally recognized tribes for the purposes of shared responsibility, decision making, and partnership in resource management and conservation within a tribe's ancestral lands and waters. The section defines "ancestral lands and waters" to mean lands, resources, and waters within a federally recognized tribe's ancestral territory; "cogovernance" to mean governance that emphasizes collaboration and shared decision making on a government-to-government level; and "comanagement" to mean a collaborative effort established through an agreement in which two or more sovereigns mutually negotiate, define, and allocate amongst themselves the sharing of management functions and responsibilities for a given territory, area, or set of natural resources.

This legislation would prohibit a governmental agency [any state agency, department, board, commission, local government, or subdivision thereof] from "substantially burdening" a California Indian or California Native American tribe's exercise of religious beliefs or spiritual practices, including their access to and use of sacred sites and objects, and their ability to perform religious ceremonies and rites, unless the governmental agency demonstrates that application of the burden is in furtherance of a compelling governmental interest and is in the least restrictive means of furthering that interest. The prohibition would apply to all state and local government actions, including, among others, permitting decisions, land use approvals, and enforcement actions. The legislation defines "substantial burden" to mean any government action that significantly inhibits, constrains, or otherwise pressures an individual or tribe to violate, abandon, or modify a sincerely held religious belief or practice. The legislation defines "sacred site" to mean any specific location, landscape, landform, waterbody, or area that is both of the following: (1) Historically, culturally, or spiritually significant to a California Indian or tribe, and (2) Used, or has historically been used, for religious, ceremonial, or cultural purposes.

This legislation would authorize a California Indian or tribe to assert a violation of these provisions as a claim or defense in any judicial or administrative proceeding, as specified. Before any governmental agency undertakes, approves, permits, funds, or authorizes a project that may impact a sacred site or cultural landscape, the bill would require the governmental agency to engage in early, meaningful and good-faith government-to-government consultation with an affected tribe. It is the intent of the author to require local agencies to avoid impacts regarding access to and use of sacred sites, including by requiring the denial of a proposed project if it would damage a sacred site or prevent access. In addition, it is the intent of the author that local agencies must obtain the "free, prior, and informed consent" of a Native American tribe before a local agency may adopt an action that may burden Native American religious freedom. The author says that this legislation is intended to "help reshape the way California's society perceives California Indian religious and spiritual practices. It will ensure that these practices are treated with the same respect, legitimacy, and legal protection afforded to other faith and traditions." Indigenous Justice is the sponsor of this legislation.

This legislation presents several concerns for the Agency: (1) The legislation significantly expands the scope of consultation rather than mirror the manner in which tribes engage under CEQA; (2) The legislation applies to all state and local government actions, including, but not limited to, all of the following: (A) Permitting decisions, (b) Land use approvals, (c) Enforcement actions, (d) Environmental review, and (e) Contracting, licensing, or regulatory activities; (3) A California Indian or tribe shall have standing and may assert a violation of this section as a claim or defense in any judicial or administrative proceeding, and (4) The legislation would apply to water right and water quality control plan proceedings undertaken by the State Water Resources Control Board; Section 5937 of the Fish and Game Code, which requires the owner of any dam to allow sufficient water at all times to pass through a fishway, or in the absence of a fishway, allow sufficient water to pass over, around or through the dam, to keep in good condition any fish that may be planted or exist below the dam; the issuance of an operating permit for a drinking water treatment or wastewater treatment facility by the State Water Resources Control Board; issuance and enforcement actions relating to a lake and streambed alteration agreement.

A review of the provisions of subdivision (b) of Section 21080.66 of the Public Resources Code could inform discussions to resolve the above concerns. That section, in regard to a proposed housing project, requires a local government to provide formal notification via certified mail and email to each California Native American tribe that is traditionally and culturally affiliated with the project site as an invitation to consult on the proposed project, its location, and the project's potential effects on tribal cultural resources. During the consultation, the local government shall act in good faith to identify whether a tribal cultural resource could be affected by the proposed project and shall give deference to the tribal information, tribal knowledge and customs, and the significance of the resource to the California Native American tribe. The consultation shall seek to find measures that would avoid significant impacts to a tribal cultural resource. The local government shall include among other requirements, as binding conditions of the project approval, all of the following: (A) Any enforceable agreements reached during the project consultation; (B) All of the following measures, unless there is mutual agreement between the California

Native American tribe and the project proponent not to include the measure as a binding condition: (i) Tribal cultural resources shall be avoided where feasible. In furtherance of this requirement, where feasible, the project applicant shall provide deference to tribal preferences regarding access to spiritual, ceremonial, and burial sites, and incorporate tribal traditional knowledge in the protection and sustainable use of tribal cultural resources and landscapes; (ii) All treatment and documentation of tribal cultural resources shall be conducted in a culturally appropriate manner; (iii) A California Historical Resources Information System archaeological records search and a tribal cultural records search shall be completed for the project site; (iv) A Sacred Lands Inventory request shall be submitted to the Native American Heritage Commission; and (iv) An application of tribal ecological knowledge into habitat restoration efforts undertaken by the project as applicable to the specific environmental context and conditions of the project. Section 21080.66 defines "enforceable agreement" to mean an agreement between the local government, project proponent, and any California Native American tribe that has engaged in consultation pursuant to this subdivision regarding the methods, measures, and conditions for tribal cultural resource identification, treatment, and protection, including consideration of avoidance. Compliance with the enforceable agreement shall be a required condition of approval for the project and its terms must be enforceable against the project proponent by the local government and the California Native American tribe. The section defines "tribal cultural resource" to mean a site, feature, place, cultural landscape, sacred place, including a Native American sanctified cemetery, Indian cemetery, or Indian burial area, or an object with cultural value to a California Native American tribe that is any of the following: (i) Included or eligible for inclusion in the California Register of Historical Resources or the National Register of Historic Places, (ii) Included in a local register of historical resources, (iii) Identified by the Native American Heritage Commission as a sacred place, or (iv) Included in a local tribal register.

Amendments to request include (1) limiting the scope of the legislation to land use decisions by a city, county, or city and county [land use approvals and environmental review], and (2) addressing a government-to-government consultation process, modeled after existing law, between California Indian or California Native American tribes and special districts that own or operate open space or recreational areas regarding the exercise of religious beliefs or spiritual practices, including their access to and use of sacred sites,

Current Position: Not Yet Considered

Recommended Position: Oppose unless amended

**AB 1894** **(Rubio, Blanca, D)** **Fish and wildlife: invasive mussels.**

**Current Text:** 03/16/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/12/2026

**Last Amended:** 03/16/2026

**Status:** 03/17/2026 - Re-referred to Com. on W., P., & W.

**Calendar:** 04/14/26 A-WATER, PARKS AND WILDLIFE 9 a.m. - State Capitol, Room 444 PAPAN, DIANE, Chair

**Location:** 03/16/2026 - Assembly Water, Parks and Wildlife

**Summary:** Existing law, until January 1, 2030, generally prohibits a person from possessing, importing, shipping, or transporting in the state, or from placing, planting, or causing to be placed or planted in any water within the state, invasive mussels, and authorizes the Director of Fish and Wildlife, or the director's designee, to engage in various enforcement activities with regard to invasive mussels. Existing law, until January 1, 2030, requires a public or private agency that operates a water supply system to cooperate with the department to implement measures to avoid infestation by invasive mussels and to control or eradicate any infestation that occurs in a water supply system. Existing law requires any person, or federal, state, or local agency, district, or authority that owns or manages a reservoir, where specified activities are permitted, except as specified, to develop and implement a program designed to prevent the introduction of invasive mussel species, as provided. Existing law requires any entity that discovers invasive mussels within the state to immediately report the discovery to the Department of Fish and Wildlife. This bill would provide that, notwithstanding any other law, the state has exclusive authority to regulate invasive mussels. The bill would prohibit a city, county, district, or other local agency from adopting, enforcing, or implementing any ordinance, rule, regulation, policy, or other declaratory action pertaining to invasive mussels unless expressly authorized by state law. (Based on 03/16/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

**Position**

Notes -

The Upper San Gabriel Valley Municipal Water District and City of Burbank are the sponsors of this legislation, which would prohibit a city, county, district, or other local agency from adopting, enforcing, or implementing any ordinance, rule, regulation, policy, or other declaratory action pertaining to invasive mussels unless expressly authorized by state law. The legislation was introduced in response to a decision by Los Angeles County Flood Control District (LACFCD) to ban the importation of water from the State Water Project into its facilities due to the golden mussel infestation. In 1915, the Los Angeles County Flood Control Act established the LACFCD and empowered it to manage flood risk and conserve stormwater for groundwater recharge. In coordination with the United States Army Corps of Engineers the LACFCD developed and constructed a comprehensive system that provides for the regulation and control of flood waters through the use of reservoirs and flood channels. The system also controls debris, collects surface storm water from streets, and replenishes groundwater with storm water and imported and recycled waters. The sponsors rely on LACFCD facilities to recharge the Main San Gabriel Basin, which is an adjudicated groundwater basin located in eastern Los Angeles County and includes the water-bearing sediments underlying most of the San Gabriel Valley and includes a portion of the upper Santa Ana Valley that lies in Los Angeles County. The Main San Gabriel Basin Watermaster brings all Basin producers under control of one governing body and administers a program to manage the Basin's water. Absent the importation of State Water Project water supply to recharge the basin, basin producers would be required to significantly reduce groundwater pumping and switch to other supply options for purposes of groundwater recharge.

The regulation, control, management, and prevention of the introduction, possession, spread, or eradication of invasive mussels is a matter of statewide concern, but that premise does not and should not preclude the authority of a local agency to adopt, enforce, or implement any ordinance, rule, regulation, policy, or other declaratory action pertaining to invasive mussels. This legislation would constitute a usurpation of local control that should resist based on principle.

The broad manner in which this bill is written would preclude a reservoir operator from closing a reservoir from which they derive their water supply to recreational boating or a requirement that recreational boats be subject to decontamination. Seasonal dewatering of a conveyance facility to assist with eradication efforts also could be challenged, as could the imposition of user fees (or even rates and charges on water as a property-related service) as they may pertain to regulation, control, management, and prevention of invasive mussels.

The co-sponsors of this legislation have acknowledged the concerns expressed by water systems throughout the state that this legislation is far too broad in its potential application and have stated their intent to narrow the scope of the bill, or to abandon efforts to seek enactment of the legislation with a goal of reaching an agreement with LACFCD that would allow the importation of SWP water to continue.

Current Position: Not Yet Considered

Recommended Position: Oppose Unless Amended

**[AB 2045](#) ([Connolly, D](#)) **Habitat Restoration and Enhancement Act.****

**Current Text:** 02/17/2026 - Introduced [HTML](#) [PDF](#)

**Introduced:** 02/17/2026

**Status:** 03/02/2026 - Referred to Com. on W., P., & W.

**Calendar:** 04/14/26 A-WATER, PARKS AND WILDLIFE 9 a.m. - State Capitol, Room 444 PAPAN, DIANE, Chair

**Location:** 03/02/2026 - Assembly Water, Parks and Wildlife

**Summary:** Under the Habitat Restoration and Enhancement Act, a habitat restoration or enhancement project is a project with the primary purpose of improving fish and wildlife habitat. The act requires the Director of Fish and Wildlife to approve a habitat restoration or enhancement project if the director determines that specified conditions are met. Under the act, the director's approval of a habitat restoration or enhancement project is in lieu of any other permit, agreement, license, or other approval issued by the Department of Fish and Wildlife. The act makes moneys in the Habitat Restoration and Enhancement Account available to the department, upon appropriation by the Legislature, for the purposes of administering and implementing the act. Current law repeals the act on January 1, 2027. This bill would extend the operation of the act indefinitely. (Based on 02/17/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

## Position

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### Notes -

This legislation would extend indefinitely the Habitat Restoration and Enhancement Act, which is set to expire January 1, 2027.

Under the Habitat Restoration and Enhancement Act, projects must have the primary purpose of improving fish and wildlife habitat. A habitat restoration or enhancement project must meet the eligibility requirements for the State Water Resources Control Board's Order for Clean Water Act Section 401 General Water Quality Certification for Small Habitat Restoration Projects, or its current equivalent at the time the project proponent submits a written request for approval and funding. The order or current equivalent may include programmatic waivers or waste discharge requirements for small habitat restoration projects. Projects are subject to fish passage guidelines specified in the California Department of Fish and Wildlife California Salmonid Stream Habitat Restoration Manual and the National Marine Fisheries Service, Southwest Region, Guidelines for Salmonid Passage at Stream Crossings. The director's approval of a habitat restoration or enhancement project is in lieu of any other permit, agreement, license, or other approval issued by the department, including a lake and streambed alteration agreement, regulations governing the taking of any endangered or rare native plants, and the California Endangered Species Act.

Solano County Water Agency is an eligible project proponent under the law. Continuing indefinitely this project approach and funding could benefit the Agency for Putah Creek salmon restoration projects as well as projects anticipated to be pursued under the Solano Project Habitat Conservation Plan, which covers the entire county.

Current Position: Not Yet Considered

Recommended Position: Favor

## [AB 2215](#) ([Calderon, D](#)) **Water rights: permits: State Water Project.**

**Current Text:** 03/19/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/19/2026

**Last Amended:** 03/19/2026

**Status:** 03/23/2026 - Re-referred to Com. on W., P., & W.

**Location:** 03/19/2026 - Assembly Water, Parks and Wildlife

**Summary:** The Department of Water Resources operates the State Water Resources Development System, commonly referred to as the State Water Project. Existing law requires that construction work for a project that will put appropriated water to beneficial use be commenced, prosecuted with due diligence, and completed within the time period specified in the water right permit. Existing law authorizes the State Water Resources Control Board to extend the deadline specified in the permit to commence or complete construction work and to put appropriated water to beneficial use for good cause shown. This bill would require that the time periods for the application of water to beneficial use and for the completion of construction work for specific water right permits held by the Department of Water Resources for the operation of the State Water Project be December 31, 2085. (Based on 03/19/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

## Position

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Support

### Notes -

The State Water Contractors, of which Solano County Water Agency is a member, is the sponsor of this legislation. Agency staff has previously indicated support for the legislation once it was identified as the vehicle to extend the time during which water could be put to beneficial use under the various water right permits issued for the State Water Project (SWP). The original SWP permits were subject to a 40-year period to allow the Department of Water Resources (DWR), which is the SWP permittee, to fully develop the SWP. DWR submitted a petition for extension of time in December 2009 to the State Water Resources Control Board, but there has not

been any progress on the petition. Achieving certainty in both the amount of water and the time available to develop new facilities or upgrade existing facilities is necessary for planning and financing of SWP projects and local projects necessary to convey SWP water within State Water Contractor service areas.

Current Position: Watch

Recommended Position: Support

**[AB 2216](#) ([Aguiar-Curry, D](#)) Sacramento-San Joaquin Delta Conservancy.**

**Current Text:** 02/19/2026 - Introduced [HTML](#) [PDF](#)

**Introduced:** 02/19/2026

**Status:** 03/24/2026 - From committee: Do pass and re-refer to Com. on NAT. RES. (Ayes 11. Noes 1.) (March 24). Re-referred to Com. on NAT. RES.

**Location:** 03/24/2026 - Assembly Natural Resources

**Summary:** Current law establishes in the Natural Resources Agency the Sacramento-San Joaquin Delta Conservancy. Current law requires the conservancy to act as a primary state agency to implement ecosystem restoration in the Delta and to support efforts that advance environmental protection and the economic well-being of Delta residents. Current law specifies the composition of the governing board of the conservancy and requires liaison advisers to serve in an advisory, nonvoting capacity. Current law requires the conservancy to prepare and adopt a strategic plan to achieve the goals of the conservancy and requires the strategic plan to be consistent with certain plans. Current law authorizes the conservancy to engage in partnerships with nonprofit organizations, local public agencies, and landowners, and authorizes the conservancy to provide grants and loans to state agencies, local public agencies, and nonprofit organizations to further the goals of the conservancy. Current law establishes the Sacramento-San Joaquin Delta Conservancy Fund in the State Treasury. Current law makes moneys in the fund available, upon appropriation by the Legislature, for purposes of these provisions. This bill would expand the area covered by the conservancy to include the Valley, as defined. The bill would rename the conservancy the Valley and Delta Conservancy, rename the Sacramento-San Joaquin Delta Conservancy Fund the Valley and Delta Conservancy Fund, and make conforming changes. The bill would add 2 additional liaison advisers, who are designees of the Sierra Nevada Conservancy and the San Joaquin River Conservancy, respectively. (Based on 02/19/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

**Position**

**Notes -**

This legislation would expand the area covered by the Sacramento-San Joaquin Delta Conservancy to include the "Valley," which means the lands within the Counties of Yolo, Sacramento, Solano, and San Joaquin that are outside of the Delta. The bill would rename the conservancy the Valley and Delta Conservancy, rename the Sacramento-San Joaquin Delta Conservancy Fund the Valley and Delta Conservancy Fund, and make conforming changes. The bill would add 2 additional liaison advisers, who are designees of the Sierra Nevada Conservancy and the San Joaquin River Conservancy, respectively. The bill would require funds to be allocated for activities in the Valley only if there is an appropriation for that purpose. The bill would also authorize the conservancy to engage in partnerships with, and to award grants and loans to, tribal organizations. The bill would establish the Valley Program, under the administration of the conservancy, to support efforts that advance the environmental protection and the economic well-being of Valley residents.

The legislation would provide that funds that have already been appropriated to the Delta Conservancy for activities in the Delta or the Suisun Marsh must be used in compliance with the conditions of those appropriations and for activities only in those areas. The legislation would add resource conservation districts to existing law related to the authority of the Delta Conservancy, as necessary or appropriate, to cooperate and consult with a public water system, levee, flood control, or drainage agency that owns or operates facilities, including lands appurtenant thereto, where a grant is proposed to be expended or an interest in land is proposed to be acquired. This legislation would authorize the conservancy to pay grantees at their full federally allocated cost allocation rate or other certified cost allocation rate, when there is no conflict with any applicable laws; and, to make advance payments in accordance with policy set by the board to ensure that moneys are used properly and in accordance with grant agreements.

The legislation would extend the financial reach of the Delta Conservancy beyond the statutory Delta to include all lands within Solano County. Doing so could assist SCWA with grant funding for habitat restoration projects related to the Solano Project Habitat Conservation Plan, which in turn could reduce the financial burden on new housing development projects and other economic growth projects in the county.

Current Position: Not Yet Considered

Recommended Position: Favor

**[AB 2218](#) (Kalra, D) Water policy: California Native American tribes.**

**Current Text:** 02/19/2026 - Introduced [HTML](#) [PDF](#)

**Introduced:** 02/19/2026

**Status:** 03/26/2026 - Assembly Rule 56 suspended. (Pending re-refer to Com. on E.S. & T.M.)

**Calendar:** 04/14/26 A-ENVIRONMENTAL SAFETY AND TOXIC MATERIALS 1:30 p.m. - State Capitol, Room 444 CONNOLLY, DAMON, Chair

**Location:** 03/26/2026 - Assembly Environmental Safety and Toxic Materials

**Summary:** Current law establishes various state water policies, including the policy that the use of water for domestic purposes is the highest use of water and the human right to water. This bill would declare that it is the established policy of the state to acknowledge and correct the inequities caused by state-sanctioned acts of termination, removal, and assimilation inflicted upon all California Native American tribes through compensation, legal recognition of rights, or replacement of benefits lost. The bill would require all relevant state agencies, including the Department of Water Resources and the State Water Resources Control Board, to consider and incorporate this policy when revising, adopting, or establishing rights, policies, regulations, permits, or grant criteria to address identified inequities. (Based on 02/19/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

**Position**

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Notes -

The Shingle Springs Band of Miwok Indians and the Karuk Tribe are cosponsoring this legislation. The Karuk Tribe is a large, federally recognized tribe (approx. 4,800+ members) in Northwestern California along the Klamath River. Known as "upriver people," they manage over a million acres of ancestral territory in Humboldt and Siskiyou Counties.

This legislation would declare that it is the established policy of the state to acknowledge and correct the inequities caused by state-sanctioned acts of termination, removal, and assimilation inflicted upon all California Native American tribes through compensation, legal recognition of rights, or replacement of benefits lost. The bill would require all relevant state agencies, including the Department of Water Resources and the State Water Resources Control Board, to consider and incorporate this policy when revising, adopting, or establishing rights, policies, regulations, permits, or grant criteria to address identified inequities.

During its August 18, 2020, meeting, the State Water Resources Control Board publicly acknowledged that the historical effects of institutional racism must be confronted throughout government, and it directed staff to develop a priority plan of action. The Water Boards Racial Equity Team held public and employee listening sessions to help develop a draft resolution. After a public comment period on the draft resolution in spring 2021, the Racial Equity Team made significant updates to the resolution. On November 16, 2021, the State Water Board adopted Resolution No. 2021-0050, "Condemning Racism, Xenophobia, Bigotry, and Racial Injustice and Strengthening Commitment to Racial Equity, Diversity, Inclusion, Access, and Anti-Racism" (Racial Equity Resolution) which affirms our commitment to racial equity and directs staff to undertake a variety of actions to achieve racial equity throughout all Water Boards programs and activities. Primary among these actions is the implementation of a Racial Equity Action Plan. Through the resolution, the Board committed to expanding implementation of the State Water Board's Climate Change Resolution to address the disproportionate effects of extreme hydrologic conditions and sea-level rise on Black, Indigenous, and people of color communities, prioritizing: the right to safe, clean, affordable, and accessible drinking water and sanitation; sustainable management and protection of local groundwater resources; healthy watersheds; and access to surface waters that support subsistence fishing. The Board also reaffirmed its commitment to improving communication, working relationships, and co-management practices with all California Native American Tribes, including seeking input and consultation on the Water Boards'

rules, regulations, policies, and programs to advance decisions and policies that better protect California's water resources. The Board recognized its parallel relationship to the people we serve and values tribes' traditional ecological knowledge and historic experience with managing California's water resources since time immemorial.

This legislation would enact a state policy under the Water Code similar to the Human Right to Water policy enacted in 2012. That policy has influenced subsequent legislative and executive branch responses from creation of the Safe and Affordable Drinking Water Program to the introduction of legislation relating to creation of a water low-income rate assistance program to interest in the State Water Resources Control Board to have a role in public water system rate making decisions. This legislation, however, lacks the following limitations that were included in the Human Right to Water legislation: The policy does not expand any obligation of the state to provide water or to require the expenditure of additional resources to develop water infrastructure beyond the consideration of the policy when revising, adopting, or establishing policies, regulations, and grant criteria when those policies, regulations, and criteria are pertinent to the uses of water; (2) The policy shall not apply to water supplies for new development; and (3) The implementation of the policy shall not infringe on the rights or responsibilities of any public water system. This legislation also is much more expansive in scope in that it would require relevant state agencies to incorporate the proposed new policy when revising, adopting, or establishing rights, policies, regulations, permits, or grant criteria to address identified inequities.

A plain reading of this legislation could impose costs relating to water right permitting and licensing to provide compensation to California Native American tribes for the benefits of the use of water that has been "lost" or to forgo an amount of water under an existing permit or license to replace benefits lost. Similar exposures exist regarding wastewater treatment (effluent limits, et cetera). Lake and streambed alteration agreements and the flow of water below dams to maintain fisheries would also be subject to the policy. The state policy also could significantly influence Phase 3 of the Bay-Delta Water Quality Control Plan Update in terms of revisions to water right permits held by entities diverting and storing water for beneficial use within the Sacramento-San Joaquin River watershed. Several California Native American tribes have been engaged in the Phase 2 proceedings and have opposed the inclusion of the Healthy Rivers and Landscapes Alternative, which is supported by the Agency, arguing that the Unimpaired Flows alternative is the preferred pathway to recovering endangered species and improving water quality.

Current Position: Not Yet Considered

Recommended Position: Oppose

**[AB 2569](#) ([Hart, D](#)) California Environmental Quality Act: natural hazards and adverse environmental conditions.**

**Current Text:** 02/20/2026 - Introduced [HTML](#) [PDF](#)

**Introduced:** 02/20/2026

**Status:** 03/09/2026 - Referred to Com. on NAT. RES.

**Calendar:** *04/13/26 A-NATURAL RESOURCES 2:30 p.m. - State Capitol, Room 437 BRYAN, ISAAC, Chair*

**Location:** 03/09/2026 - Assembly Natural Resources

**Summary:** The California Environmental Quality Act (CEQA) requires a lead agency, as defined, to prepare, or cause to be prepared, and certify the completion of an environmental impact report (EIR) on a project that it proposes to carry out or approve that may have a significant effect on the environment or to adopt a negative declaration if it finds that the project will not have that effect. CEQA also requires a lead agency to prepare a mitigated negative declaration for a project that may have a significant effect on the environment if revisions in the project would avoid or mitigate that effect and there is no substantial evidence that the project, as revised, would have a significant effect on the environment. This bill would expand those definitions to include impacts on people, as specified. The bill would additionally require the lead agency to include in the EIR a detailed statement on any significant effects that may result from locating the proposed project near, or attracting people to, existing or reasonably foreseeable natural hazards or adverse environmental conditions. Because the lead agency would be required to undertake this additional consideration, the bill would impose a state-mandated local program. This bill contains other related provisions and other existing laws. (Based on 02/20/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

**Position**

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Notes -

Section 15021 of Title 14 of the California Code of Regulations (CEQA Guidelines) provides that it is the duty for public agencies to avoid or minimize environmental damage where feasible. In regulating public or private activities, agencies are required to give major consideration to preventing environmental damage. A public agency should not approve a project as proposed if there are feasible alternatives or mitigation measures available that would substantially lessen any significant effects that the project would have on the environment. In deciding whether changes in a project are feasible, an agency may consider specific economic, environmental, legal, social, and technological factors. Finally, CEQA recognizes that in determining whether and how a project should be approved, a public agency has an obligation to balance a variety of public objectives, including economic, environmental, and social factors and in particular the goal of providing a decent home and satisfying living environment for every Californian.

The California Environmental Quality Act (CEQA) defines "environment" to mean the physical conditions that exist within the area that will be affected by a proposed project, including land, air, water, minerals, flora, fauna, noise, and objects of historic or aesthetic significance (Section 21060.5, Public Resources Code). This legislation would include the health and safety of people affected by the physical conditions at the location of a project. CEQA defines "significant effect on the environment" to mean a substantial, or potentially substantial, adverse change in the environment (Section 21068, Public Resources Code). This legislation would provide that "significant effect on the environment" includes exposure of people, either directly or indirectly, to a substantial existing or reasonably foreseeable natural hazard or adverse condition of the environment.

According to the Governor's Office of Planning and Research:

"CEQA is a public disclosure law that requires public agencies to make a good-faith, reasoned effort, based upon available information, to identify the potentially significant direct and indirect environmental impacts—including cumulative impacts—of a proposed project or activity. The CEQA process is intended to inform the public of the potential environmental effects of proposed government decisions and to encourage informed decision-making by public agencies."

This legislation would shift the focus of CEQA on environmental impacts to the impacts of projects on people. It proposes to do so, however, without specificity or legislative intent. CEQA already requires proposed projects to be evaluated in terms of their setting, including flood hazard zones, earthquake faults, fire hazard zones and the like. This legislation would seek an analysis regarding the impacts to people based on an existing or reasonable foreseeable natural hazard, which seems somewhat redundant and perhaps unnecessary given that the proposed project will already be assessed regarding the environmental setting. It is unclear, however, the extent to which a reasonable foreseeable adverse condition of the environment would be evaluated. Does the legislation propose to require evaluation as to whether the project is designed to avoid or minimize the foreseeable impacts of climate change on people? The effect of the proposed legislation on water supply projects is unclear.

This legislation seems to move CEQA law in the opposite direction of where Governor Newsom and the Legislature have been heading in regard to CEQA reform.

Current Position: Not Yet Considered

Recommended Position: Not Favor

**[AB 2630](#) (Bennett, D) Water diversion and use: adoption of regulations.**

**Current Text:** 03/26/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 02/20/2026

**Last Amended:** 03/26/2026

**Status:** 03/26/2026 - Read second time and amended.

**Location:** 03/24/2026 - Assembly Natural Resources

**Summary:** Existing law authorizes the State Water Resources Control Board to adopt regulations requiring measurement and reporting of water diversion and use by persons, including, among others, those authorized to appropriate water under a permit, a license, a registration for small domestic, small irrigation, or livestock stockpond use, or a certificate for livestock stockpond use. For the initial regulations, existing law requires that they be adopted as emergency regulations and provides that the emergency regulations remain in effect until revised by the state board. Existing law also exempts the initial regulations from the California Environmental Quality Act. This bill would require, until January 1, 2032, that all further regulations adopted by the state board pursuant to these provisions be adopted as emergency regulations and remain in effect until revised by the state board, and would exempt them from the California Environmental Quality Act. (Based on 03/26/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

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**Position**

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Notes -

Existing law authorizes the State Water Resources Control Board to adopt regulations requiring measurement and reporting of water diversion and use by persons, including, among others, those authorized to appropriate water under a permit, a license, a registration for small domestic, small irrigation, or livestock stockpond use, or a certificate for livestock stockpond use. For the initial regulations, existing law requires that they be adopted as emergency regulations and provides that the emergency regulations remain in effect until revised by the state board. Existing law also exempts the initial regulations from the California Environmental Quality Act.

This bill would require that all further regulations adopted by the state board pursuant to these provisions be adopted as emergency regulations and remain in effect until revised by the state board, and would exempt them from the California Environmental Quality Act.

The California Administrative Procedure Act (APA), found in California Government Code Section 11340 et seq., governs how state agencies adopt regulations and conduct adjudicative hearings. It ensures public participation, accountability, and legal validity in administrative actions. The Office of Administrative Law (OAL) reviews regulations for necessity, authority, clarity, and consistency. OAL reviews all regulations adopted, amended, or repealed and makes determinations based on several standards, including, among others (1) "Necessity," which means the record of the rulemaking proceeding demonstrates by substantial evidence the need for a regulation to effectuate the purpose of the statute, court decision, or other provision of law that the regulation implements, interprets, or makes specific, taking into account the totality of the record. For purposes of this standard, evidence includes, but is not limited to, facts, studies, and expert opinion; (2) "Clarity," which means written or displayed so that the meaning of regulations will be easily understood by those persons directly affected by them; and (3) "Consistency," which means being in harmony with, and not in conflict with or contradictory to, existing statutes, court decisions, or other provisions of law.

The adoption, amendment, or repeal of an emergency regulation is not subject to procedures for the adoption of regulations, which includes a standardized regulatory impact analysis prepared by the proposing agency that is included in the initial statement of reasons for the regulation.

Current Position: Not Yet Considered

Recommended position: Oppose

**[ACA 11](#)** **[\(Macedo, R\)](#)** **California Water Resiliency Act.**

**Current Text:** 03/24/2025 - Introduced [HTML](#) [PDF](#)

**Introduced:** 03/24/2025

**Status:** 03/25/2025 - From printer. May be heard in committee April 24.

**Location:** 03/24/2025 - Assembly PRINT

**Summary:** This measure, the California Water Resiliency Act, would require the Treasurer to annually transfer an amount equal to 1% of all state revenues from the General Fund to the Water Conveyance and Capacity Infrastructure Fund, which the measure would create. The measure would continuously appropriate moneys in the fund to the California Water Commission for its actual costs of implementing these provisions and for administering grants for the entitlement, repair, design, and construction of water infrastructure projects that will maintain or expand the availability of clean, safe drinking water for homes and businesses, and water for agricultural uses, consistent with area of origin water rights. (Based on 03/24/2025 text)

**Is Urgency:** N

**Is Fiscal:** Y

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**Position**

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Notes -

This legislation reprises prior efforts by Republican Party legislators to refocus the State's General Fund on "pay-as-you-go" infrastructure capital project funding. Capital outlay typically represents a small portion of California's General Fund, accounting for about 1.5% of the total budget. While major state spending is directed toward education and health, capital outlay projects—such as infrastructure, state facilities, and building improvements—receive a minor share, often supplemented by bond funds or special funds rather than direct, recurring General Fund expenditures. Capital outlay spending can fluctuate based on the state's fiscal condition, with recent years seeing declines in General Fund spending for these projects to address budget deficits. State funding for water resources infrastructure is largely run through the Drinking Water State Revolving Fund and the Clean Water State Revolving Fund, which receives Federal capitalization grants and proceeds from the sale of state general obligation bonds.

The Governor's Budget (proposed for FY2026-27) forecast reflects General Fund revenues that are higher by more than \$42 billion over the budget window, from 2024-25 through 2026-27, than projected at the 2025 Budget Act—an increase driven by higher cash receipts, higher stock market levels, and an improved economic outlook. The General Fund projection for FY2026-27, less fund balance carryover, is \$227 billion. Therefore, this legislation would transfer about \$2.27 billion to the proposed Water Conveyance and Capacity Infrastructure Fund. Proposition 4, for example, allocated \$3.8 billion for safe drinking water, drought, flood, and water resilience programs (or about \$3.3 billion after administrative and bond issuance costs).

Prior legislative attempts to annually transfer General Fund revenues to an infrastructure fund have not succeeded.

Current Position: Not Yet Considered

Recommended Position: Favor

**[SB 872](#) (McNerney, D) Delta Levees and Canal Subsidence Fund.**

**Current Text:** 03/26/2026 - Amended [HTML](#) [PDF](#)

**Introduced:** 01/06/2026

**Last Amended:** 03/26/2026

**Status:** 03/26/2026 - From committee with author's amendments. Read second time and amended. Re-referred to Com. on N.R. & W.

**Calendar:** 04/07/26 S-NATURAL RESOURCES AND WATER 1:30 p.m. - State Capitol, Room 113 BECKER, JOSH, Chair

**Location:** 03/18/2026 - Senate Natural Resources and Water

**Summary:** Existing law, the Sacramento-San Joaquin Delta Reform Act of 2009, declares that the Sacramento-San Joaquin Delta (Delta) is a critically important natural resource for California and the nation and it serves as both the hub of the California water system and the most valuable estuary and wetland ecosystem on the west coast of North and South America. Existing law establishes in the Natural Resources Agency the Department of Water Resources. Existing law requires the department and the Department of Fish and Wildlife to determine the principal options for the Delta and requires the department to evaluate and comparatively rate each option for its ability to do specified things, including, among others, to maintain Delta water quality for Delta users, and to preserve, protect, and improve Delta levees. Existing law establishes in the agency the Sacramento-San Joaquin Delta Conservancy. Existing law requires the conservancy to act as a primary state agency to implement ecosystem restoration in the Delta and to support efforts that advance environmental protection and the economic well-being of Delta residents. This bill would establish the Delta Levees and Canal Subsidence Fund in the State Treasury and, upon appropriation, would make the moneys in the fund available to the Secretary of the Natural Resources Agency for expenditure consistent with the allocations described below. The bill would authorize the secretary to seek out, and the fund to accept, state moneys from, among other sources, any bond funds, the General Fund, or the Greenhouse Gas Reduction Fund. The bill would authorize the fund to accept moneys from nonstate sources, including federal and private moneys, and would continuously appropriate those moneys without regard to fiscal year, for allocation as described below, thereby making an appropriation. (Based on 03/26/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

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**Position**

Support

Notes -

State Water Contractors and Restore the Delta are the co-sponsors of this legislation and were brought together by the author, who desired to pursue legislation that presented a "win-win" opportunity for disparate interests often divided by the export of water supplies from the Sacramento-San Joaquin Delta (e.g., Delta Conveyance Project). This legislation, as amended February 18, 2026, would allocate \$300 million annually through 2045 from the Greenhouse Gas Reduction Fund (GGRF). One-half of the allocation would go to DWR for California Aqueduct subsidence restoration and one-half would go to the Delta Conservancy for levee, local and state water supply, and habitat restoration projects.

The proposed appropriation from GGRF, however, ran into significant opposition in the Legislature. Just last year, GGRF and the Cap and Invest (formerly Cap and Trade) Program was extended through 2045 and funding priorities were established. The second priority, or tier, allocates \$1 billion per year that is subject to appropriation by the Legislature (discretionary). SB 872 would have made mandatory an appropriation of \$300 million annually from that \$1 billion amount. As amended in the Senate Environmental Quality Committee, SB 872 would now establish the Delta Levees and Canal Subsidence Fund in the State Treasury and, upon appropriation, would make the moneys in the fund available to the Secretary of the Natural Resources Agency for expenditure. Therefore, the bill would not mandate a commitment to appropriate any funds. The bill would authorize the secretary to seek out, and the fund to accept, state moneys from, among other sources, any bond funds, the General Fund, or the Greenhouse Gas Reduction Fund. The bill would authorize the fund to accept moneys from nonstate sources, including federal and private moneys, and would continuously appropriate those moneys without regard to fiscal year, for allocation as described below, thereby making an appropriation. The bill would require the secretary to allocate moneys in the fund, through the 2046–47 fiscal year, subject to funding availability, as follows: (1) in the amount of \$150,000,000, annually, to the Department of Water Resources for the purposes of supporting capital improvements to restore the original design water conveyance capacity for state water conveyance systems impacted operationally by land subsidence, and (2) in the amount of \$150,000,000, annually, to the Delta Conservancy for projects in the Delta to improve existing levees, projects that improve the sustainability of local or state water supplies, and projects that improve instream, riparian, flood plain, and wetland habitat. The bill would require the secretary to proportionally reduce the above-described amounts if there is insufficient moneys in the fund. The bill would prohibit these moneys from being expended to pay the costs of the design, construction, operation, mitigation, or maintenance of any additional Delta conveyance facilities.

The legislation, therefore, would only have value if money is actually appropriated to the fund. Paying for project planning, design, environmental review, permitting and construction would be a challenge if funding cannot be guaranteed from one year to the next. For example, would DWR rely on State Water Contractors, as it largely does today, to pay for planning, design, environmental review, and permitting in the hope that money for construction would be available? Another concern, which is not a primary concern for SCWA, is the allocation of money for Delta levees to the Delta Conservancy. DWR is the administering agency for the Delta Levee Maintenance and Delta Special Flood Control Projects programs. It is unknown if this legislation would provide pass-through funding to DWR for those programs, or whether a new program would be established—one that focused on multibenefit levee projects. The latter, including the potential for funding improvements to levees in the Suisun Marsh, would most likely involve levees as part of a tidal marsh restoration project in the secondary zone of the Delta or in Suisun Marsh. The Agency should carefully consider its interests in terms of the Delta Conservancy funding and identify potential amendments to that portion of this legislation as it moves forward in the legislative process. This becomes perhaps of greater importance should AB 2026 (Aguiar-Curry), presented above, become law and expand the territory of the Delta Conservancy.

Current Position: Support

Recommended Position: Support/Amend

**[SB 935](#) (Choi, R) Local agency design-build projects: authorization.**

**Current Text:** 01/29/2026 - Introduced [HTML](#) [PDF](#)

**Introduced:** 01/29/2026

**Status:** 03/27/2026 - Set for hearing April 13.

**Calendar:** 04/13/26 S-APPROPRIATIONS 10 a.m. - 1021 O Street, Room 2200 CERVANTES, SABRINA, Chair

**Location:** 03/18/2026 - Senate Appropriations

**Summary:** Current law authorizes a local agency, as defined, with approval of its governing body, to procure design-build contracts for public works projects in excess of \$1,000,000, awarding the contract either to the lowest bid or the best value. Current law, among other requirements for the design-build procurement process, requires specified information submitted by a design-build entity to be certified under penalty of perjury. These provisions

authorizing local agencies to use the design-build procurement process are repealed on January 1, 2031. This bill would repeal the above-described January 1, 2031, repeal date, thereby extending the operation of these provisions indefinitely. (Based on 01/29/2026 text)

**Is Urgency:** N

**Is Fiscal:** Y

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**Position**

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Notes -

Existing law authorizes a local agency, with approval of its governing body, to procure design-build contracts for public works projects in excess of \$1 million awarding the contract either to the lowest bid or the best value.

“Design-build” means a project delivery process in which both the design and construction of a project are procured from a single entity. Existing law, among other requirements for the design-build procurement process, requires specified information submitted by a design-build entity to be certified under penalty of perjury. These provisions authorizing local agencies to use the design-build procurement process are repealed on January 1, 2031.

AB 400 by Assembly Member Blanca Rubio in 2023 extended design-build authority from the January 1, 2025 sunset provision under then existing law through 2031, and added authority for a special district that operates wastewater facilities, solid waste management facilities, water recycling facilities, or fire protection facilities to use the design-build authority. This became law January 1, 2025. The Senate Local Government & Finance Committee analysis raised a concern that extending the operation of the authority far beyond 2025 might be premature. AB 400 passed the Legislature without a dissenting vote and Governor Newsom signed the bill into law.

This bill would repeal the January 1, 2031, repeal date, thereby extending the operation of these provisions indefinitely. Of note, this legislation is authored by a Republican Senator and coauthored by Republican Senators and Assembly Members.

Current Position: Not Yet Considered

Recommended Position: Favor

Total Measures: 12

Total Tracking Forms: 12

# WATER POLICY UPDATES